Information Item: Federal Fiscal Year 2021 EPA Report Summary for Environmental Services

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Environment Committee: December 14, 2021



DBE Utilization

- Disadvantaged Business Enterprise (DBE) Federal Funds
 - Construction, Architectural & Engineering (A&E), Professional Technical Contracts
 - Annual goal set every three years (2021 2023 = 11%)
 - Project specific goals assigned by Small Business Unit staff
 - Report utilization to Environmental Protection Agency (EPA) (via Public Facilities Authority (PFA)) annually in October



2021 DBE Utilization

- The Metropolitan Council achieved 10.58% utilization this reporting period
 - 3.44% Minority Business Enterprise (MBE)
 - 7.14% Women Business Enterprise (WBE)
- Total Disbursement: \$5,970,352.16 / \$56,424,858.01=**10.58**%

	Construction	Supplies	Services	Total	Utilization
MBE	\$828,012.66	\$529,499.49	\$585,345.02	\$1,942,857.17	3.44%
WBE	\$2,303,510.10	\$726,770.08	\$997,214.81	\$4,027,494.99	7.14%



DBE Payments Breakdown

	Women	Minority	Total Dollars	# of Women Firms	# of Minority Firms	Total # of Sub- Contracts	% of DBE Total
Black		\$283,992.22	\$283,992.22		5	5	4.76
Hispanic	\$150,629.35	\$251,704.10	\$402,333.45	1	5	13	6.74
Native American		\$348,670.56	\$348,670.56		3	7	5.84
Asian- Pacific		\$682,391.62	\$682,391.62		2	13	11.43
Subcontine ntal Asian		\$225,469.32	\$225,469.32		2	6	3.78
Caucasian	\$4,027,494.99		\$4,027,494.99	42		81	67.46
Total	\$4,178,124.34	\$1,792,227.82	\$5,970,352.16	43	18	125	100%



Total # of DBEs by Ethnicity and Location

	Metro District	Greater MN	Interstate	Total	Payments made to DBEs in FY 2021
Black American	248	12	110	370 (31%)	\$283,992.22 (4.76%)
Native American	18	14	13	45 (3.8%)	\$348,670.56 (5.84%)
Hispanic American	57	13	41	111 (9%)	\$402,333.45 (6.74%)
Non-Minority (White)	290	106	143	539 (45%)	\$4,027,494.99 (67.46%)
Asian Americans	70	10	40	120 (10%)	\$907,860.94 (15.21%)
Others	2	1	2	5 (0.4%)	\$0
	685	156	349	1190	\$5,970,352.16



Highlights from 2021 Report

- Spend with Black American DBEs was over five times higher in 2021 than in 2020
 - 2020 spend was roughly \$50K
 - 2021 spend was nearly \$285K
- Of the nearly \$285K, \$205K was from two firms that had not previously worked on PFA funded Council Projects (Songhai Construction and USAFrik)
 - USAFrik is in a Mentor Protégé agreement with Rice Lake Construction



Highlights from 2021 Report Continued

- Spend with Minority DBE suppliers was over three times higher in 2021 than in 2020
 - 2020 spend was roughly \$155K
 - 2021 spend was roughly \$530K
- Nearly \$60K of supply spend was with a Black American DBE firm (B & L Supply)
 - B & L Supply had no DBE supply spend on the 2019 and 2020 EPA report



Process Improvement

- Targeted Outreach
- Meet and Greets
- Mentor Protégé
- Contract Initiation Memo (CIM) and Goal Setting
- New Engagement and Development Unit
- New Data Team
- Advancing Equity Grant



Questions

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