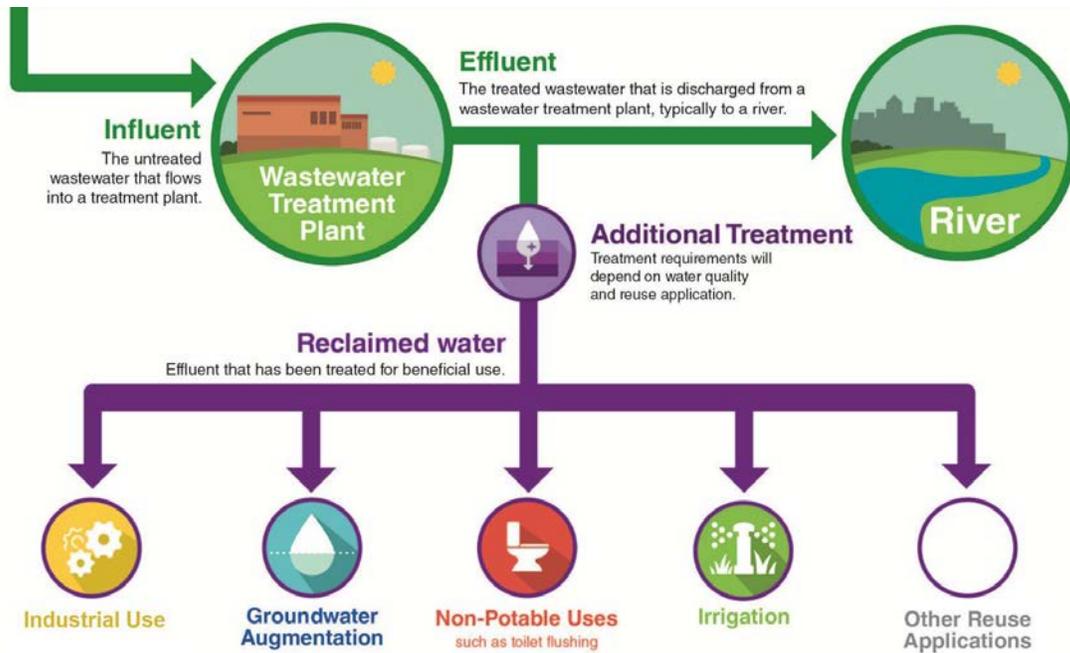


# Program 8091 – Wastewater Reclamation Facilities



Wastewater reclamation process infographic

## Description

This program provides funding for planning activities needed to support the Council’s overall wastewater reuse initiative.

## Purpose and justification

The Water Resources Policy Plan directs Environmental Services to pursue wastewater reuse where it is economically feasible to promote sustainable water resources. Drivers include:

- Alleviating future regional conveyance pipe capacity constraints
- Conserving and supplementing groundwater and surface water
- Projects to reduce the future issuance of a water appropriation due to concerns about the area’s long-term water supply
- Projects driven by future regulatory requirements that result in effluent quality being closer to reuse standards

## Program location

The active studies and projects within this program are relevant to all Council districts.

## Active projects in program

None

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### Environmental Services 2025 through 2030 Capital Program

- Authorized Capital Program (ACP): \$2,564,199
- Capital Improvement Plan (CIP): \$500,000

### Estimated program cash flow from 2025 through 2030

Note: the ACP is the total amount of all past and present authorizations including pre-2025 expenses.

