Program 8104 – Empire WRRF Improvements

Empire Water Resource Recovery Facility (WRRF)

Description

This program provides funding for planning and implementation of projects to address renewal and future permit needs at the Empire Water Resource Recovery Facility (WRRF).

Purpose and justification

Planning work is based on condition assessments of liquids processing, solids processing and system-wide facilities, and anticipated future permit requirements.

Program location

The active projects within this program are in the following Council Districts: 16

Active projects in program

Project Number	Project Title
8104XX	TBD

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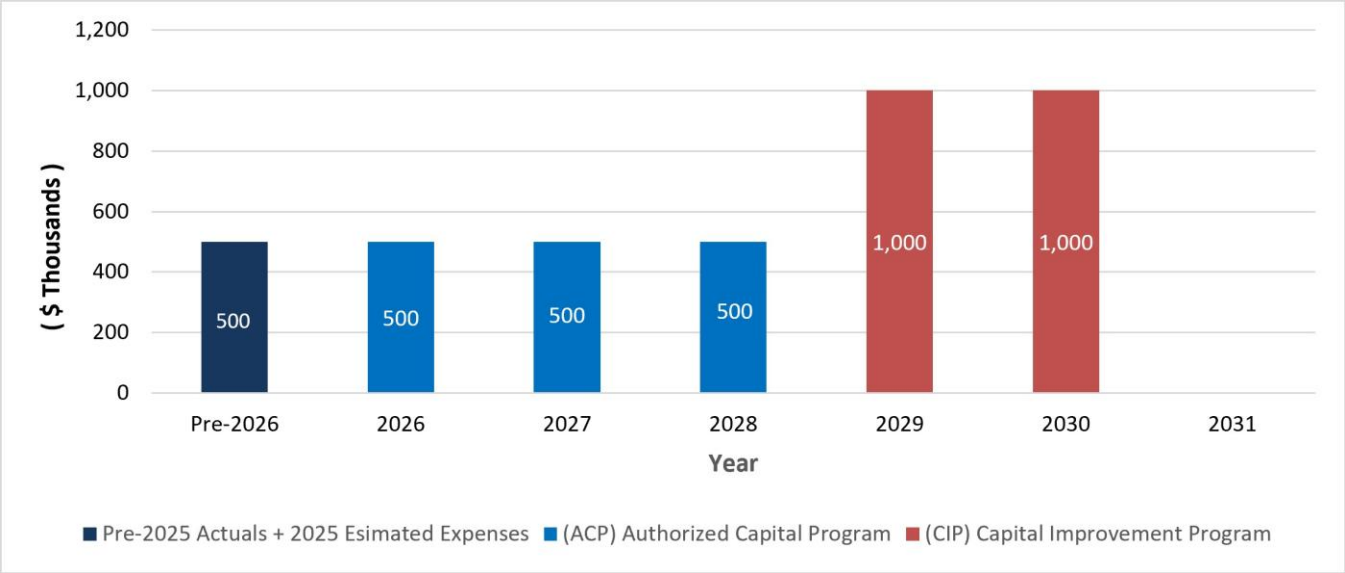
Environmental Services 2026 through 2031 Capital Program

- Authorized Capital Program (ACP): $2,000,000
- Capital Improvement Plan (CIP): $2,000,000

Estimated program cash flow from 2026 through 2031

Note: the ACP is the total amount of all past and present authorizations including pre-2026 expenses.