

# Program 8059 – Metro Rehabilitation and Facilities Improvements



View of Metropolitan Water Resource Recovery Facility (WRRF)

## Description

This program provides funding for planning and implementation of a plant-wide renewal program at the Metropolitan Water Resource Recovery Facility (Metro WRRF). This program will end upon final completion of 805998 Metro WRRF Services Building; the project was substantially completed in December 2024. This program will be closed in 2026.

## Purpose and justification

Projects in this program address renewal needs for continued reliable and sustainable wastewater service at the Metro WRRF through the year 2030.

## Program location

This program, which implemented multiple projects in Council District 13, will end upon final completion of 805998 Metro WRRF Services Building; the project was substantially completed in December 2024. This program will be closed in 2026.

**Active projects in program:** None

## Environmental Services 2025 through 2030 Capital Program

- Authorized Capital Program (ACP): \$71,322,739
- Capital Improvement Plan (CIP): \$0

## Estimated program cash flow from 2025 through 2030

Note: the ACP is the total amount of all past and present authorizations including pre-2025 expenses.

