

Date: August 9, 2023
To: MCES Customer Communities
Re: 2024 Municipal Wastewater Charge
Attachment: [Municipal Wastewater Charge \(pdf, linked at bottom\)](#)

On July 26, 2023, the Metropolitan Council adopted the 2024 Environmental Services Rates and Charges. This included the Municipal Wastewater Charge in the amount of \$281,587,000. This is an increase of 6.8% from the 2023 charge of \$263,703,000.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2022 calendar year flow to allocate the \$281.6 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2024. We have included the calculation on the attached table and will bill your municipality in equal monthly amounts in 2024. There were no material changes to the estimated MWC allocations provided to you in May.

Additional information regarding 2024 rates and charges is available here:

Council Approved 2024 Rates and Charges: [0726 2023 157.aspx \(metro council.org\)](#)

Please note that the MCES Sewer Availability Charge (SAC) will be \$2,485 in 2024, which is no change from prior year.

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me at (651) 602-1162 or e-mail me at ned.smith@metc.state.mn.us. Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us. Thank you!

Sincerely,



Ned Smith
Director, MCES Finance

2024 Community Flow Data and Municipal Wastewater Charge

2024 Metropolitan Wastewater Charge to be allocated: **\$ 281,587,000**

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2024 Annual	2024 Monthly
Andover	490.49	0.6029%	\$ 1,697,563.81	\$ 141,463.65
Anoka	579.69	0.7125%	\$ 2,006,280.99	\$ 167,190.08
Apple Valley	1,152.29	1.4163%	\$ 3,988,023.81	\$ 332,335.32
Arden Hills	260.53	0.3202%	\$ 901,682.60	\$ 75,140.22
Bayport	160.46	0.1972%	\$ 555,344.84	\$ 46,278.74
Birchwood	18.50	0.0227%	\$ 64,027.67	\$ 5,335.64
Blaine	1,583.17	1.9459%	\$ 5,479,280.09	\$ 456,606.67
Bloomington	2,602.14	3.1983%	\$ 9,005,889.38	\$ 750,490.78
Brooklyn Center	903.41	1.1104%	\$ 3,126,661.33	\$ 260,555.11
Brooklyn Park	2,223.02	2.7323%	\$ 7,693,772.13	\$ 641,147.68
Burnsville	1,772.71	2.1788%	\$ 6,135,269.49	\$ 511,272.46
Carver	120.57	0.1482%	\$ 417,287.34	\$ 34,773.95
Centerville	84.58	0.1040%	\$ 292,727.57	\$ 24,393.96
Champlin	509.59	0.6263%	\$ 1,763,668.05	\$ 146,972.34
Chanhassen	869.78	1.0690%	\$ 3,010,269.42	\$ 250,855.78
Chaska	1,204.89	1.4809%	\$ 4,170,070.04	\$ 347,505.84
Circle Pines	108.99	0.1340%	\$ 377,209.48	\$ 31,434.12
Columbia Heights	424.26	0.5215%	\$ 1,468,344.76	\$ 122,362.06
Columbus	14.63	0.0180%	\$ 50,633.77	\$ 4,219.48
Coon Rapids	1,335.55	1.6415%	\$ 4,622,278.42	\$ 385,189.87
Corcoran	81.18	0.0998%	\$ 280,960.32	\$ 23,413.36
Cottage Grove	795.32	0.9775%	\$ 2,752,566.71	\$ 229,380.56
Crystal	496.58	0.6103%	\$ 1,718,641.02	\$ 143,220.09
Dayton	147.01	0.1807%	\$ 508,794.99	\$ 42,399.58
Deephaven	164.65	0.2024%	\$ 569,846.24	\$ 47,487.19
Eagan	2,150.84	2.6436%	\$ 7,443,960.40	\$ 620,330.03
East Bethel	21.05	0.0259%	\$ 72,853.10	\$ 6,071.09
Eden Prairie	1,331.08	1.6360%	\$ 4,606,807.95	\$ 383,900.66
Edina	1,799.35	2.2116%	\$ 6,227,469.33	\$ 518,955.78
Elko New Market	91.78	0.1128%	\$ 317,646.45	\$ 26,470.54
Empire	56.27	0.0692%	\$ 194,747.94	\$ 16,228.99
Excelsior*	56.24	0.0691%	\$ 194,644.10	\$ 16,220.34
Falcon Heights	219.61	0.2699%	\$ 760,060.32	\$ 63,338.36
Farmington	650.40	0.7994%	\$ 2,251,005.12	\$ 187,583.76
Forest Lake City	497.86	0.6119%	\$ 1,723,071.04	\$ 143,589.25
Fridley	1,572.91	1.9332%	\$ 5,443,770.69	\$ 453,647.56
Gem Lake	17.47	0.0215%	\$ 60,462.88	\$ 5,038.57
Golden Valley	719.03	0.8838%	\$ 2,488,530.46	\$ 207,377.54
Greenfield	2.44	0.0030%	\$ 8,444.73	\$ 703.73
Greenwood*	19.21	0.0236%	\$ 66,484.95	\$ 5,540.41
Hastings	515.75	0.6339%	\$ 1,784,987.53	\$ 148,748.96
Hilltop	33.68	0.0414%	\$ 116,564.96	\$ 9,713.75
Hopkins	531.12	0.6528%	\$ 1,838,182.41	\$ 153,181.87

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2024 Annual	2024 Monthly
Hugo	272.56	0.3350%	\$ 943,317.89	\$ 78,609.82
Independence	14.56	0.0179%	\$ 50,391.50	\$ 4,199.29
Inver Grove Heights	675.90	0.8307%	\$ 2,339,259.47	\$ 194,938.29
Lake Elmo	186.17	0.2288%	\$ 644,325.99	\$ 53,693.83
Laketown Township	17.84	0.0219%	\$ 61,743.44	\$ 5,145.29
Lakeville	1,554.99	1.9112%	\$ 5,381,750.38	\$ 448,479.20
Landfall	16.82	0.0207%	\$ 58,213.26	\$ 4,851.11
Lauderdale	49.05	0.0603%	\$ 169,759.84	\$ 14,146.65
Lexington	49.01	0.0602%	\$ 169,621.40	\$ 14,135.12
Lilydale	24.31	0.0299%	\$ 84,135.82	\$ 7,011.32
Lino Lakes	373.07	0.4585%	\$ 1,291,178.47	\$ 107,598.21
Little Canada	379.64	0.4666%	\$ 1,313,916.95	\$ 109,493.08
Long Lake	72.83	0.0895%	\$ 252,061.35	\$ 21,005.11
Loretto	15.88	0.0195%	\$ 54,959.97	\$ 4,580.00
Mahtomedi	150.19	0.1846%	\$ 519,800.83	\$ 43,316.74
Maple Grove	1,707.06	2.0981%	\$ 5,908,057.80	\$ 492,338.15
Maple Plain	62.74	0.0771%	\$ 217,140.32	\$ 18,095.03
Maplewood	1,421.65	1.7473%	\$ 4,920,266.64	\$ 410,022.22
Medicine Lake	10.36	0.0127%	\$ 35,855.49	\$ 2,987.96
Medina	140.91	0.1732%	\$ 487,683.17	\$ 40,640.26
Mendota	6.07	0.0075%	\$ 21,008.00	\$ 1,750.67
Mendota Heights	379.88	0.4669%	\$ 1,314,747.58	\$ 109,562.30
Minneapolis	14,951.22	18.3764%	\$ 51,745,499.24	\$ 4,312,124.94
Minnetonka	1,533.57	1.8849%	\$ 5,307,616.72	\$ 442,301.39
Minnetonka Beach	15.47	0.0190%	\$ 53,540.97	\$ 4,461.75
Minnetrista	116.78	0.1435%	\$ 404,170.32	\$ 33,680.86
Mound	238.45	0.2931%	\$ 825,264.71	\$ 68,772.06
Mounds View	357.93	0.4399%	\$ 1,238,779.61	\$ 103,231.63
New Brighton	640.10	0.7867%	\$ 2,215,357.28	\$ 184,613.11
New Hope	630.62	0.7751%	\$ 2,182,547.43	\$ 181,878.95
Newport	106.44	0.1308%	\$ 368,384.05	\$ 30,698.67
North Oaks	25.48	0.0313%	\$ 88,185.13	\$ 7,348.76
North St Paul	328.39	0.4036%	\$ 1,136,543.00	\$ 94,711.92
Oak Park Heights	162.41	0.1996%	\$ 562,093.70	\$ 46,841.14
Oakdale	737.16	0.9060%	\$ 2,551,277.57	\$ 212,606.46
Orono	222.68	0.2737%	\$ 770,685.45	\$ 64,223.79
Osseo	67.84	0.0834%	\$ 234,791.19	\$ 19,565.93
Plymouth	2,228.70	2.7393%	\$ 7,713,430.35	\$ 642,785.86
Prior Lake	593.87	0.7299%	\$ 2,055,357.33	\$ 171,279.78
Ramsey	364.13	0.4475%	\$ 1,260,237.54	\$ 105,019.79
Richfield	739.02	0.9083%	\$ 2,557,714.95	\$ 213,142.91
Robbinsdale	294.31	0.3617%	\$ 1,018,593.66	\$ 84,882.80
Rogers	377.42	0.4639%	\$ 1,306,233.63	\$ 108,852.80
Rosemount	522.40	0.6421%	\$ 1,808,002.88	\$ 150,666.91
Roseville	1,015.22	1.2478%	\$ 3,513,630.71	\$ 292,802.56

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2024 Annual	2024 Monthly
Savage	708.70	0.8711%	\$ 2,452,778.79	\$ 204,398.23
Shakopee	759.25	0.9332%	\$ 2,627,730.06	\$ 218,977.51
Shoreview	679.56	0.8352%	\$ 2,351,926.56	\$ 195,993.88
Shorewood	311.12	0.3824%	\$ 1,076,772.31	\$ 89,731.03
South St Paul	1,061.74	1.3050%	\$ 3,674,634.34	\$ 306,219.53
Spring Lake Park	180.15	0.2214%	\$ 623,491.04	\$ 51,957.59
Spring Park	73.05	0.0898%	\$ 252,822.76	\$ 21,068.56
St Anthony	237.71	0.2922%	\$ 822,703.61	\$ 68,558.63
St Bonifacius	92.26	0.1134%	\$ 319,307.71	\$ 26,608.98
St Louis Park	1,509.78	1.8557%	\$ 5,225,280.60	\$ 435,440.05
St Paul	8,316.25	10.2214%	\$ 28,782,166.81	\$ 2,398,513.90
St Paul Park	109.81	0.1350%	\$ 380,047.47	\$ 31,670.62
Stillwater	657.14	0.8077%	\$ 2,274,331.95	\$ 189,527.66
Tonka Bay	53.02	0.0652%	\$ 183,499.83	\$ 15,291.65
Vadnais Heights	363.87	0.4472%	\$ 1,259,337.69	\$ 104,944.81
Victoria	263.04	0.3233%	\$ 910,369.60	\$ 75,864.13
Waconia	340.98	0.4191%	\$ 1,180,116.43	\$ 98,343.04
Wayzata	173.47	0.2132%	\$ 600,371.86	\$ 50,030.99
West St Paul	625.86	0.7692%	\$ 2,166,073.28	\$ 180,506.11
White Bear Lake	604.17	0.7426%	\$ 2,091,005.17	\$ 174,250.43
White Bear Township	317.67	0.3904%	\$ 1,099,441.57	\$ 91,620.13
Willernie	16.94	0.0208%	\$ 58,628.58	\$ 4,885.71
Woodbury	1,664.35	2.0456%	\$ 5,760,240.41	\$ 480,020.03
Totals	81,361.07	100.00%	\$281,587,000.00	\$23,465,583.33

Charge per million gallons = \$3,460.95

*Revised November 2023 for Greenwood - Excelsior unmetered correction