

**Date:** August 9, 2022  
**To:** MCES Customer Communities  
**Re:** 2023 Municipal Wastewater Charge  
**Attachment:** [Municipal Wastewater Charge \(pdf, linked at bottom\)](#)

On July 27, 2022, the Metropolitan Council adopted the 2023 Environmental Services Rates and Charges. This included the Municipal Wastewater Charge in the amount of \$263,703,000. This is an increase of 5.5% from the 2022 charge of \$249,955,000.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2021 calendar year flow to allocate the \$263.7 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2023. We have included the calculation on the attached table and will bill your municipality in equal monthly amounts in 2023. There were no material changes to the estimated MWC allocations provided to you in May.

Additional information regarding 2023 rates and charges is available here:

*Council Approved 2023 Rates and Charges:* [0727 2022 201.aspx \(metro council.org\)](#)

Please note that the MCES Sewer Availability Charge (SAC) will be \$2,485 in 2022, which is no change from prior year.

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me at (651) 602-1162 or e-mail me at [ned.smith@metc.state.mn.us](mailto:ned.smith@metc.state.mn.us). Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or [kyle.colvin@metc.state.mn.us](mailto:kyle.colvin@metc.state.mn.us). Thank you!

Sincerely,



Ned Smith  
Director, MCES Finance

## 2023 Community Flow Data and Municipal Wastewater Charge

2023 Metropolitan Wastewater Charge to be allocated: **\$ 263,703,000**

| Community        | Flow Data |            | Municipal Wastewater Charge |               |
|------------------|-----------|------------|-----------------------------|---------------|
|                  | Flow (mg) | % of Total | 2023 Annual                 | 2023 Monthly  |
| Andover          | 510.32    | 0.6214%    | \$ 1,638,529.85             | \$ 136,544.15 |
| Anoka            | 566.45    | 0.6897%    | \$ 1,818,751.43             | \$ 151,562.62 |
| Apple Valley     | 1,171.43  | 1.4263%    | \$ 3,761,214.56             | \$ 313,434.55 |
| Arden Hills      | 263.29    | 0.3206%    | \$ 845,368.64               | \$ 70,447.39  |
| Bayport          | 168.55    | 0.2052%    | \$ 541,178.49               | \$ 45,098.21  |
| Birchwood        | 18.57     | 0.0226%    | \$ 59,624.35                | \$ 4,968.70   |
| Blaine           | 1,576.64  | 1.9197%    | \$ 5,062,258.38             | \$ 421,854.86 |
| Bloomington      | 2,567.89  | 3.1266%    | \$ 8,244,952.98             | \$ 687,079.41 |
| Brooklyn Center  | 900.00    | 1.0958%    | \$ 2,889,710.10             | \$ 240,809.18 |
| Brooklyn Park    | 2,270.18  | 2.7641%    | \$ 7,289,068.98             | \$ 607,422.42 |
| Burnsville       | 1,778.34  | 2.1653%    | \$ 5,709,874.52             | \$ 475,822.88 |
| Carver           | 119.75    | 0.1458%    | \$ 384,491.98               | \$ 32,041.00  |
| Centerville      | 84.41     | 0.1028%    | \$ 271,022.70               | \$ 22,585.22  |
| Champlin         | 497.62    | 0.6059%    | \$ 1,597,752.82             | \$ 133,146.07 |
| Chanhassen       | 857.15    | 1.0436%    | \$ 2,752,127.80             | \$ 229,343.98 |
| Chaska           | 1,156.29  | 1.4079%    | \$ 3,712,603.22             | \$ 309,383.60 |
| Circle Pines     | 95.55     | 0.1163%    | \$ 306,790.89               | \$ 25,565.91  |
| Columbia Heights | 419.12    | 0.5103%    | \$ 1,345,705.89             | \$ 112,142.16 |
| Columbus         | 11.65     | 0.0142%    | \$ 37,405.69                | \$ 3,117.14   |
| Coon Rapids      | 1,334.58  | 1.6250%    | \$ 4,285,054.79             | \$ 357,087.90 |
| Corcoran         | 63.84     | 0.0777%    | \$ 204,976.77               | \$ 17,081.40  |
| Cottage Grove    | 824.60    | 1.0040%    | \$ 2,647,616.61             | \$ 220,634.72 |
| Crystal          | 519.26    | 0.6322%    | \$ 1,667,234.30             | \$ 138,936.19 |
| Dayton           | 119.92    | 0.1460%    | \$ 385,037.82               | \$ 32,086.48  |
| Deephaven        | 153.99    | 0.1875%    | \$ 494,429.40               | \$ 41,202.45  |
| Eagan            | 2,141.13  | 2.6070%    | \$ 6,874,716.66             | \$ 572,893.06 |
| East Bethel      | 19.68     | 0.0240%    | \$ 63,188.33                | \$ 5,265.69   |
| Eden Prairie     | 1,388.70  | 1.6909%    | \$ 4,458,822.69             | \$ 371,568.56 |
| Edina            | 1,864.70  | 2.2704%    | \$ 5,987,158.26             | \$ 498,929.85 |
| Elko New Market  | 90.47     | 0.1102%    | \$ 290,480.08               | \$ 24,206.67  |
| Empire Township  | 56.32     | 0.0686%    | \$ 180,831.64               | \$ 15,069.30  |
| Excelsior        | 60.75     | 0.0740%    | \$ 195,055.43               | \$ 16,254.62  |
| Falcon Heights   | 208.67    | 0.2541%    | \$ 669,995.34               | \$ 55,832.95  |
| Farmington       | 621.32    | 0.7565%    | \$ 1,994,927.42             | \$ 166,243.95 |
| Forest Lake City | 499.68    | 0.6084%    | \$ 1,604,367.05             | \$ 133,697.25 |
| Fridley          | 1,623.29  | 1.9765%    | \$ 5,212,041.68             | \$ 434,336.81 |
| Gem Lake         | 16.66     | 0.0203%    | \$ 53,491.74                | \$ 4,457.65   |
| Golden Valley    | 780.90    | 0.9508%    | \$ 2,507,305.13             | \$ 208,942.09 |
| Greenfield       | 2.44      | 0.0030%    | \$ 7,834.33                 | \$ 652.86     |
| Greenwood        | 7.92      | 0.0096%    | \$ 25,429.45                | \$ 2,119.12   |
| Hastings         | 516.78    | 0.6292%    | \$ 1,659,271.54             | \$ 138,272.63 |
| Hilltop          | 35.45     | 0.0432%    | \$ 113,822.47               | \$ 9,485.21   |
| Hopkins          | 545.56    | 0.6643%    | \$ 1,751,678.05             | \$ 145,973.17 |
| Hugo             | 264.14    | 0.3216%    | \$ 848,097.81               | \$ 70,674.82  |
| Independence     | 15.98     | 0.0195%    | \$ 51,308.41                | \$ 4,275.70   |

| Community           | Flow Data |            | Municipal Wastewater Charge |                 |
|---------------------|-----------|------------|-----------------------------|-----------------|
|                     | Flow (mg) | % of Total | 2023 Annual                 | 2023 Monthly    |
| Inver Grove Heights | 678.36    | 0.8260%    | \$ 2,178,070.83             | \$ 181,505.90   |
| Lake Elmo           | 163.89    | 0.1995%    | \$ 526,216.21               | \$ 43,851.35    |
| Laketown Township   | 17.50     | 0.0213%    | \$ 56,188.81                | \$ 4,682.40     |
| Lakeville           | 1,577.88  | 1.9212%    | \$ 5,066,239.76             | \$ 422,186.65   |
| Landfall            | 21.80     | 0.0265%    | \$ 69,995.20                | \$ 5,832.93     |
| Lauderdale          | 47.93     | 0.0584%    | \$ 153,893.12               | \$ 12,824.43    |
| Lexington           | 45.38     | 0.0553%    | \$ 145,705.61               | \$ 12,142.13    |
| Lilydale            | 30.96     | 0.0377%    | \$ 99,406.03                | \$ 8,283.84     |
| Lino Lakes          | 363.01    | 0.4420%    | \$ 1,165,548.52             | \$ 97,129.04    |
| Little Canada       | 347.91    | 0.4236%    | \$ 1,117,065.60             | \$ 93,088.80    |
| Long Lake           | 77.12     | 0.0939%    | \$ 247,616.05               | \$ 20,634.67    |
| Loretto             | 5.75      | 0.0070%    | \$ 18,462.04                | \$ 1,538.50     |
| Mahtomedi           | 159.86    | 0.1946%    | \$ 513,276.73               | \$ 42,773.06    |
| Maple Grove         | 1,701.41  | 2.0716%    | \$ 5,462,868.52             | \$ 455,239.04   |
| Maple Plain         | 66.87     | 0.0814%    | \$ 214,705.46               | \$ 17,892.12    |
| Maplewood           | 1,361.70  | 1.6580%    | \$ 4,372,131.39             | \$ 364,344.28   |
| Medicine Lake       | 11.70     | 0.0142%    | \$ 37,566.23                | \$ 3,130.52     |
| Medina              | 136.65    | 0.1664%    | \$ 438,754.32               | \$ 36,562.86    |
| Mendota             | 5.75      | 0.0070%    | \$ 18,462.04                | \$ 1,538.50     |
| Mendota Heights     | 419.63    | 0.5109%    | \$ 1,347,343.39             | \$ 112,278.62   |
| Minneapolis         | 15,733.05 | 19.1562%   | \$ 50,515,503.95            | \$ 4,209,625.33 |
| Minnetonka          | 1,559.23  | 1.8985%    | \$ 5,006,358.54             | \$ 417,196.55   |
| Minnetonka Beach    | 16.09     | 0.0196%    | \$ 51,661.60                | \$ 4,305.13     |
| Minnetrista         | 121.74    | 0.1482%    | \$ 390,881.45               | \$ 32,573.45    |
| Mound               | 251.23    | 0.3059%    | \$ 806,646.52               | \$ 67,220.54    |
| Mounds View         | 357.15    | 0.4349%    | \$ 1,146,733.29             | \$ 95,561.11    |
| New Brighton        | 597.73    | 0.7278%    | \$ 1,919,184.91             | \$ 159,932.08   |
| New Hope            | 620.77    | 0.7558%    | \$ 1,993,161.49             | \$ 166,096.79   |
| Newport             | 107.88    | 0.1314%    | \$ 346,379.92               | \$ 28,864.99    |
| North Oaks          | 23.74     | 0.0289%    | \$ 76,224.13                | \$ 6,352.01     |
| North St Paul       | 326.70    | 0.3978%    | \$ 1,048,964.77             | \$ 87,413.73    |
| Oak Park Heights    | 175.70    | 0.2139%    | \$ 564,135.63               | \$ 47,011.30    |
| Oakdale             | 751.51    | 0.9150%    | \$ 2,412,940.05             | \$ 201,078.34   |
| Orono               | 238.88    | 0.2909%    | \$ 766,993.28               | \$ 63,916.11    |
| Osseo               | 67.03     | 0.0816%    | \$ 215,219.19               | \$ 17,934.93    |
| Plymouth            | 2,295.92  | 2.7955%    | \$ 7,371,714.69             | \$ 614,309.56   |
| Prior Lake          | 601.57    | 0.7325%    | \$ 1,931,514.34             | \$ 160,959.53   |
| Ramsey              | 354.71    | 0.4319%    | \$ 1,138,898.97             | \$ 94,908.25    |
| Richfield           | 741.20    | 0.9025%    | \$ 2,379,836.81             | \$ 198,319.73   |
| Robbinsdale         | 302.03    | 0.3677%    | \$ 969,754.60               | \$ 80,812.88    |
| Rogers              | 343.53    | 0.4183%    | \$ 1,103,002.35             | \$ 91,916.86    |
| Rosemount           | 514.93    | 0.6270%    | \$ 1,653,331.58             | \$ 137,777.63   |
| Roseville           | 956.64    | 1.1648%    | \$ 3,071,569.19             | \$ 255,964.10   |
| Savage              | 723.02    | 0.8803%    | \$ 2,321,464.67             | \$ 193,455.39   |
| Shakopee            | 825.84    | 1.0055%    | \$ 2,651,597.99             | \$ 220,966.50   |
| Shoreview           | 680.17    | 0.8282%    | \$ 2,183,882.36             | \$ 181,990.20   |
| Shorewood           | 361.94    | 0.4407%    | \$ 1,162,112.97             | \$ 96,842.75    |
| South St Paul       | 1,046.43  | 1.2741%    | \$ 3,359,865.94             | \$ 279,988.83   |
| Spring Lake Park    | 180.28    | 0.2195%    | \$ 578,841.04               | \$ 48,236.75    |
| Spring Park         | 81.32     | 0.0990%    | \$ 261,101.36               | \$ 21,758.45    |
| St Anthony          | 236.71    | 0.2882%    | \$ 760,025.87               | \$ 63,335.49    |

| Community         | Flow Data        |                | Municipal Wastewater Charge |                         |
|-------------------|------------------|----------------|-----------------------------|-------------------------|
|                   | Flow (mg)        | % of Total     | 2023 Annual                 | 2023 Monthly            |
| St Bonifacius     | 90.56            | 0.1103%        | \$ 290,769.05               | \$ 24,230.75            |
| St Louis Park     | 1,377.01         | 1.6766%        | \$ 4,421,288.57             | \$ 368,440.71           |
| St Paul           | 8,177.05         | 9.9562%        | \$ 26,254,782.23            | \$ 2,187,898.52         |
| St Paul Park      | 107.66           | 0.1311%        | \$ 345,673.54               | \$ 28,806.13            |
| Stillwater        | 679.61           | 0.8275%        | \$ 2,182,084.32             | \$ 181,840.36           |
| Tonka Bay         | 55.60            | 0.0677%        | \$ 178,519.87               | \$ 14,876.66            |
| Vadnais Heights   | 363.32           | 0.4424%        | \$ 1,166,543.86             | \$ 97,211.99            |
| Victoria          | 254.95           | 0.3104%        | \$ 818,590.66               | \$ 68,215.89            |
| Waconia           | 337.75           | 0.4112%        | \$ 1,084,443.99             | \$ 90,370.33            |
| Wayzata           | 167.98           | 0.2045%        | \$ 539,348.34               | \$ 44,945.69            |
| West St Paul      | 617.20           | 0.7515%        | \$ 1,981,698.97             | \$ 165,141.58           |
| White Bear Lake   | 622.50           | 0.7579%        | \$ 1,998,716.16             | \$ 166,559.68           |
| White Bear Twnshp | 329.38           | 0.4010%        | \$ 1,057,569.68             | \$ 88,130.81            |
| Willernie         | 16.79            | 0.0204%        | \$ 53,909.15                | \$ 4,492.43             |
| Woodbury          | 1,687.26         | 2.0544%        | \$ 5,417,435.86             | \$ 451,452.99           |
| <b>Totals</b>     | <b>82,130.28</b> | <b>100.00%</b> | <b>\$ 263,703,000.00</b>    | <b>\$ 21,975,250.00</b> |

**Charge per million gallons = \$3,210.79**