

Date: September 1, 2021, 1:47PM
To: MCES Customer Communities
Re: 2022 Municipal Wastewater Charge

MCES Customer Communities:

On July 28, 2021, the Metropolitan Council adopted the 2022 Environmental Services Rates and Charges. This included the Municipal Wastewater Charge in the amount of \$249,955,000. This is an increase of 4.0% from the 2021 charge of \$240,342,000.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2020 calendar year flow to allocate the \$249.955 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2022. We have included the calculation on the table below and will bill your municipality in equal monthly amounts in 2022. There were no material changes to the estimated MWC allocations provided to you in May.

Additional information regarding 2022 rates and charges is available here:

Council Approved 2022 Rates and Charges: [2021-176 \(metrocouncil.org\)](https://www.metrocouncil.org/2021-176)

Please note that the MCES Sewer Availability Charge (SAC) will be \$2,485 in 2022, which is no change from prior year.

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me at (651) 602-1162 or e-mail me at ned.smith@metc.state.mn.us. Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us. Thank you!

Sincerely,



Ned Smith
Director, MCES Finance

2022 Community Flow Data and Municipal Wastewater Charge

2022 Metropolitan Wastewater Charge to be allocated: **\$ 249,955,000**

Community	Flow Data - Flow (mg)	Flow Data - % of Total	Municipal Wastewater Charge 2022 Annual	Municipal Wastewater Charge 2022 Monthly
Andover	486.30	0.5458%	\$1,364,302.64	\$113,691.89
Anoka	581.40	0.6526%	\$1,631,103.34	\$135,925.28
Apple Valley	1,207.40	1.3552%	\$3,387,330.88	\$282,277.57
Arden Hills	291.28	0.3269%	\$817,178.84	\$68,098.24
Bayport	194.50	0.2183%	\$545,664.95	\$45,472.08
Birchwood	21.84	0.0245%	\$61,271.58	\$5,105.97
Blaine	1,557.78	1.7484%	\$4,370,313.31	\$364,192.78
Bloomington	2,711.90	3.0438%	\$7,608,168.46	\$634,014.04
Brooklyn Center	902.50	1.0130%	\$2,531,941.46	\$210,995.12
Brooklyn Park	2,301.12	2.5828%	\$6,455,735.32	\$537,977.94
Burnsville	1,883.12	2.1136%	\$5,283,046.64	\$440,253.89
Carver	111.00	0.1246%	\$311,407.76	\$25,950.65
Centerville	91.28	0.1025%	\$256,083.79	\$21,340.32
Champlin	561.20	0.6299%	\$1,574,432.74	\$131,202.73
Chanhassen	928.35	1.0420%	\$2,604,462.99	\$217,038.58
Chaska	1,095.10	1.2291%	\$3,072,276.00	\$256,023.00
Circle Pines	103.30	0.1159%	\$289,805.60	\$24,150.47
Columbia Heights	459.39	0.5156%	\$1,288,807.30	\$107,400.61
Columbus	9.77	0.0110%	\$27,409.49	\$2,284.12
Coon Rapids	1,385.40	1.5550%	\$3,886,705.48	\$323,892.12
Corcoran	49.80	0.0559%	\$139,712.67	\$11,642.72
Cottage Grove	856.70	0.9616%	\$2,403,450.69	\$200,287.56
Crystal	607.60	0.6820%	\$1,704,606.79	\$142,050.57
Dayton	102.80	0.1154%	\$288,402.86	\$24,033.57
Deephaven	173.44	0.1947%	\$486,581.64	\$40,548.47
Eagan	2,282.40	2.5617%	\$6,403,216.82	\$533,601.40
East Bethel	17.20	0.0193%	\$48,254.18	\$4,021.18
Eden Prairie	1,482.79	1.6643%	\$4,159,930.72	\$346,660.89
Edina	2,105.24	2.3629%	\$5,906,198.82	\$492,183.23
Elko New Market	99.30	0.1115%	\$278,583.70	\$23,215.31
Empire Township	56.33	0.0632%	\$158,032.42	\$13,169.37
Excelsior	63.18	0.0709%	\$177,249.93	\$14,770.83
Falcon Heights	172.76	0.1939%	\$484,673.91	\$40,389.49
Farmington	637.69	0.7157%	\$1,789,023.54	\$149,085.30
Forest Lake City	567.93	0.6374%	\$1,593,313.59	\$132,776.13
Fridley	1,713.06	1.9227%	\$4,805,947.51	\$400,495.63
Gem Lake	15.18	0.0170%	\$42,587.12	\$3,548.93
Golden Valley	959.74	1.0772%	\$2,692,526.86	\$224,377.24
Greenfield	2.81	0.0032%	\$7,883.39	\$656.95
Greenwood	9.22	0.0103%	\$25,866.48	\$2,155.54
Hastings	568.40	0.6380%	\$1,594,632.16	\$132,886.01
Hilltop	34.47	0.0387%	\$96,704.73	\$8,058.73
Hopkins	605.40	0.6795%	\$1,698,434.75	\$141,536.23
Hugo	255.90	0.2872%	\$717,921.13	\$59,826.76

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2023 Annual	2023 Monthly
Independence	17.73	0.0199%	\$49,741.08	\$4,145.09
Inver Grove Heights	730.40	0.8198%	\$2,049,119.16	\$170,759.93
Lake Elmo	150.37	0.1688%	\$421,859.32	\$35,154.94
Laketown Township	18.05	0.0203%	\$50,638.83	\$4,219.90
Lakeville	1,741.08	1.9542%	\$4,884,556.93	\$407,046.41
Landfall	21.71	0.0244%	\$60,906.87	\$5,075.57
Lauderdale	49.68	0.0558%	\$139,376.01	\$11,614.67
Lexington	43.96	0.0493%	\$123,328.69	\$10,277.39
Lilydale	24.16	0.0271%	\$67,780.28	\$5,648.36
Lino Lakes	387.72	0.4352%	\$1,087,738.88	\$90,644.91
Little Canada	332.83	0.3736%	\$933,746.34	\$77,812.20
Long Lake	100.62	0.1129%	\$282,286.92	\$23,523.91
Mahtomedi	182.57	0.2049%	\$512,195.63	\$42,682.97
Maple Grove	1,818.34	2.0409%	\$5,101,307.95	\$425,109.00
Maple Plain	81.03	0.0909%	\$227,327.66	\$18,943.97
Maplewood	1,495.14	1.6781%	\$4,194,578.34	\$349,548.19
Medicine Lake	12.92	0.0145%	\$36,246.74	\$3,020.56
Medina	138.12	0.1550%	\$387,492.25	\$32,291.02
Mendota	5.70	0.0064%	\$15,991.21	\$1,332.60
Mendota Heights	524.46	0.5886%	\$1,471,359.57	\$122,613.30
Minneapolis	17,495.12	19.6364%	\$49,082,127.00	\$4,090,177.25
Minnetonka	1,711.03	1.9204%	\$4,800,252.40	\$400,021.03
Minnetonka Beach	17.84	0.0200%	\$50,049.68	\$4,170.81
Minnetrista	127.39	0.1430%	\$357,389.50	\$29,782.46
Mound	307.72	0.3454%	\$863,300.86	\$71,941.74
Mounds View	386.00	0.4332%	\$1,082,913.47	\$90,242.79
New Brighton	646.80	0.7260%	\$1,814,581.42	\$151,215.12
New Hope	705.30	0.7916%	\$1,978,701.73	\$164,891.81
Newport	128.40	0.1441%	\$360,223.03	\$30,018.59
North Oaks	22.67	0.0254%	\$63,600.13	\$5,300.01
North St Paul	385.60	0.4328%	\$1,081,791.28	\$90,149.27
Oak Park Heights	175.26	0.1967%	\$491,687.60	\$40,973.97
Oakdale	852.44	0.9568%	\$2,391,499.36	\$199,291.61
Orono	252.52	0.2834%	\$708,438.62	\$59,036.55
Osseo	66.30	0.0744%	\$186,003.01	\$15,500.25
Plymouth	2,450.99	2.7510%	\$6,876,191.90	\$573,015.99
Prior Lake	650.40	0.7300%	\$1,824,681.13	\$152,056.76
Ramsey	352.70	0.3959%	\$989,491.14	\$82,457.59
Richfield	831.18	0.9329%	\$2,331,854.96	\$194,321.25
Robbinsdale	333.76	0.3746%	\$936,355.44	\$78,029.62
Rogers	327.42	0.3675%	\$918,568.72	\$76,547.39
Rosemount	551.40	0.6189%	\$1,546,939.08	\$128,911.59
Roseville	1,024.52	1.1499%	\$2,874,265.55	\$239,522.13
Savage	749.00	0.8407%	\$2,101,301.00	\$175,108.42
Shakopee	931.30	1.0453%	\$2,612,739.15	\$217,728.26
Shoreview	772.06	0.8666%	\$2,165,995.26	\$180,499.60
Shorewood	381.70	0.4284%	\$1,070,849.92	\$89,237.49
South St Paul	1,093.20	1.2270%	\$3,066,945.60	\$255,578.80
Spring Lake Park	209.26	0.2349%	\$587,073.76	\$48,922.81
Spring Park	83.90	0.0942%	\$235,379.38	\$19,614.95
St Anthony	253.44	0.2845%	\$711,019.66	\$59,251.64

Community	Flow Data		Municipal Wastewater Charge	
	Flow (mg)	% of Total	2023 Annual	2023 Monthly
St Bonifacius	96.07	0.1078%	\$269,522.01	\$22,460.17
St Louis Park	1,544.98	1.7341%	\$4,334,403.23	\$361,200.27
St Paul	9,163.84	10.2854%	\$25,708,926.76	\$2,142,410.56
St Paul Park	121.90	0.1368%	\$341,987.44	\$28,498.95
Stillwater	734.14	0.8240%	\$2,059,611.64	\$171,634.30
Tonka Bay	77.70	0.0872%	\$217,985.43	\$18,165.45
Vadnais Heights	423.78	0.4756%	\$1,188,904.32	\$99,075.36
Victoria	266.90	0.2996%	\$748,781.36	\$62,398.45
Waconia	358.60	0.4025%	\$1,006,043.44	\$83,836.95
Wayzata	173.48	0.1947%	\$486,693.85	\$40,557.82
West St Paul	752.42	0.8445%	\$2,110,895.72	\$175,907.98
White Bear Lake	734.16	0.8240%	\$2,059,667.74	\$171,638.98
White Bear Township	373.39	0.4191%	\$1,047,536.42	\$87,294.70
Willernie	16.80	0.0189%	\$47,131.99	\$3,927.67
Woodbury	1,780.78	1.9987%	\$4,995,934.30	\$416,327.86
Totals	89,095.42	100.00%	\$249,955,000.00	\$20,829,583.33

Charge per million gallons = \$2,805.48