

Date: August 4, 2020
To: MCES Customer Communities
Re: 2021 Municipal Wastewater Charge
Attachment: [Municipal Wastewater Charge \(pdf, linked at bottom\)](#)

On July 22, 2020 the Metropolitan Council adopted the 2021 Environmental Services Rates and Charges. This included the Municipal Wastewater Charge in the amount of \$240.3 million. This is an increase of 2.0% from the 2020 charge of \$235.6 million.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2019 calendar year flow to allocate the \$240.3 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2021. We have included the calculation on the attached table and will bill your municipality in equal monthly amounts in 2021. There were no changes to the estimated MWC allocations provided to you in May.

Additional information regarding 2021 rates and charges is available here:

[Council Approved 2021 Rates and Charges](#)

Please note that the MCES Sewer Availability Charge (SAC) will be \$2,485 in 2021, which is no change from prior year.

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me at (651) 602-1162 or e-mail me at ned.smith@metc.state.mn.us. Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us. Thank you!

Sincerely,



Ned Smith
Director, MCES Finance

2021 Community Flow Data and Municipal Wastewater Charge

2021 Metropolitan Wastewater Charge to be allocated: **\$ 240,342,000**

Community	Flow Data: Flow (mg)	Flow Data: % of Total	Municipal Wastewater Charge 2021 Annual	Municipal Wastewater Charge 2021 Monthly
Andover	487.60	0.5029%	\$1,208,562.69	\$100,713.56
Anoka	579.20	0.5973%	\$1,435,601.95	\$119,633.50
Apple Valley	1,214.90	1.2529%	\$3,011,244.50	\$250,937.04
Arden Hills	341.79	0.3525%	\$847,158.83	\$70,596.57
Bayport	222.70	0.2297%	\$551,983.00	\$45,998.58
Birchwood	24.15	0.0249%	\$59,858.06	\$4,988.17
Blaine	1,576.99	1.6263%	\$3,908,718.79	\$325,726.57
Bloomington	2,951.60	3.0439%	\$7,315,819.62	\$609,651.64
Brooklyn Center	985.51	1.0163%	\$2,442,679.70	\$203,556.64
Brooklyn Park	2,263.50	2.3343%	\$5,610,298.73	\$467,524.89
Burnsville	1,918.02	1.9780%	\$4,753,993.89	\$396,166.16
Carver	107.90	0.1113%	\$267,440.35	\$22,286.70
Centerville	91.49	0.0944%	\$226,766.61	\$18,897.22
Champlin	597.67	0.6164%	\$1,481,381.59	\$123,448.47
Chanhassen	993.91	1.0250%	\$2,463,499.89	\$205,291.66
Chaska	1,094.70	1.1289%	\$2,713,317.44	\$226,109.79
Circle Pines	105.80	0.1091%	\$262,235.30	\$21,852.94
Columbia Heights	500.51	0.5162%	\$1,240,561.35	\$103,380.11
Columbus	12.07	0.0124%	\$29,916.64	\$2,493.05
Coon Rapids	1,460.20	1.5059%	\$3,619,243.74	\$301,603.64
Corcoran	30.08	0.0310%	\$74,556.12	\$6,213.01
Cottage Grove	805.10	0.8303%	\$1,995,516.46	\$166,293.04
Crystal	692.50	0.7142%	\$1,716,426.71	\$143,035.56
Dayton	103.20	0.1064%	\$255,790.96	\$21,315.91
Deephaven	178.24	0.1838%	\$441,784.69	\$36,815.39
Eagan	2,277.90	2.3491%	\$5,645,990.49	\$470,499.21
East Bethel	14.10	0.0145%	\$34,948.18	\$2,912.35
Eden Prairie	1,634.61	1.6857%	\$4,051,535.41	\$337,627.95
Edina	2,390.62	2.4654%	\$5,925,377.66	\$493,781.47
Elko New Market	100.60	0.1037%	\$249,346.61	\$20,778.88
Empire Township	63.56	0.0655%	\$157,539.47	\$13,128.29
Excelsior	75.61	0.0780%	\$187,406.53	\$15,617.21
Falcon Heights	233.34	0.2406%	\$578,355.25	\$48,196.27
Farmington	670.18	0.6911%	\$1,661,104.48	\$138,425.37
Forest Lake City	599.03	0.6178%	\$1,484,752.48	\$123,729.37
Fridley	1,841.94	1.8996%	\$4,565,422.41	\$380,451.87
Gem Lake	15.67	0.0162%	\$38,839.58	\$3,236.63
Golden Valley	1,098.22	1.1326%	\$2,722,042.09	\$226,836.84
Greenfield	2.81	0.0029%	\$6,964.85	\$580.40
Greenwood	14.11	0.0146%	\$34,972.97	\$2,914.41
Hastings	569.60	0.5874%	\$1,411,807.45	\$117,650.62
Hilltop	32.34	0.0334%	\$80,157.75	\$6,679.81
Hopkins	596.59	0.6153%	\$1,478,704.71	\$123,225.39
Hugo	242.30	0.2499%	\$600,563.46	\$50,046.95
Independence	17.98	0.0185%	\$44,565.13	\$3,713.76
Inver Grove Heights	787.80	0.8124%	\$1,952,636.77	\$162,719.73
Lake Elmo	106.92	0.1103%	\$265,011.33	\$22,084.28

Community	Flow Data: Flow (mg)	Flow Data: % of Total	Municipal Wastewater Charge 2021 Annual	Municipal Wastewater Charge 2021 Monthly
Laketown Township	19.56	0.0202%	\$48,481.31	\$4,040.11
Lakeville	1,786.09	1.8420%	\$4,426,992.91	\$368,916.08
Landfall	21.49	0.0222%	\$53,265.00	\$4,438.75
Lauderdale	60.84	0.0627%	\$150,797.69	\$12,566.47
Lexington	47.16	0.0486%	\$116,890.52	\$9,740.88
Lilydale	25.64	0.0264%	\$63,551.16	\$5,295.93
Lino Lakes	398.81	0.4113%	\$988,488.29	\$82,374.02
Little Canada	380.71	0.3926%	\$943,625.72	\$78,635.48
Long Lake	114.38	0.1180%	\$283,501.64	\$23,625.14
Mahtomedi	186.14	0.1920%	\$461,365.59	\$38,447.13
Maple Grove	1,994.94	2.0573%	\$4,944,647.38	\$412,053.95
Maple Plain	106.80	0.1101%	\$264,713.90	\$22,059.49
Maplewood	1,469.19	1.5151%	\$3,641,526.30	\$303,460.53
Medicine Lake	15.39	0.0159%	\$38,145.57	\$3,178.80
Medina	161.33	0.1664%	\$399,871.66	\$33,322.64
Mendota	8.50	0.0088%	\$21,068.05	\$1,755.67
Mendota Heights	592.16	0.6107%	\$1,467,724.54	\$122,310.38
Minneapolis	20,373.31	21.0105%	\$50,497,174.78	\$4,208,097.90
Minnetonka	1,901.13	1.9606%	\$4,712,130.42	\$392,677.54
Minnetonka Beach	20.70	0.0213%	\$51,306.91	\$4,275.58
Minnetrista	135.63	0.1399%	\$336,171.78	\$28,014.31
Mound	363.46	0.3748%	\$900,869.97	\$75,072.50
Mounds View	413.80	0.4267%	\$1,025,642.42	\$85,470.20
New Brighton	740.70	0.7639%	\$1,835,894.97	\$152,991.25
New Hope	793.20	0.8180%	\$1,966,021.18	\$163,835.10
Newport	137.60	0.1419%	\$341,054.61	\$28,421.22
North Oaks	28.82	0.0297%	\$71,433.09	\$5,952.76
North St Paul	405.11	0.4178%	\$1,004,103.43	\$83,675.29
Oak Park Heights	191.00	0.1970%	\$473,411.56	\$39,450.96
Oakdale	932.16	0.9613%	\$2,310,446.68	\$192,537.22
Orono	282.64	0.2915%	\$700,549.96	\$58,379.16
Osseo	69.00	0.0712%	\$171,023.02	\$14,251.92
Plymouth	2,651.94	2.7349%	\$6,573,083.99	\$547,757.00
Prior Lake	667.00	0.6879%	\$1,653,222.55	\$137,768.55
Ramsey	341.00	0.3517%	\$845,200.74	\$70,433.39
Richfield	967.48	0.9977%	\$2,397,990.64	\$199,832.55
Robbinsdale	367.58	0.3791%	\$911,081.78	\$75,923.48
Rogers	352.35	0.3634%	\$873,332.78	\$72,777.73
Rosemount	529.20	0.5458%	\$1,311,672.23	\$109,306.02
Roseville	1,203.42	1.2411%	\$2,982,790.23	\$248,565.85
Savage	793.50	0.8183%	\$1,966,764.76	\$163,897.06
Shakopee	1,062.30	1.0955%	\$2,633,010.97	\$219,417.58
Shoreview	824.19	0.8500%	\$2,042,832.83	\$170,236.07
Shorewood	401.80	0.4144%	\$995,899.28	\$82,991.61
South St Paul	1,192.00	1.2293%	\$2,954,484.68	\$246,207.06
Spring Lake Park	214.34	0.2210%	\$531,261.95	\$44,271.83
Spring Park	87.50	0.0902%	\$216,877.02	\$18,073.09
St Anthony	290.26	0.2993%	\$719,436.85	\$59,953.07
St Bonifacius	98.28	0.1014%	\$243,596.27	\$20,299.69
St Louis Park	1,878.94	1.9377%	\$4,657,130.41	\$388,094.20
St Paul	9,836.10	10.1438%	\$24,379,703.68	\$2,031,641.97

Community	Flow Data: Flow (mg)	Flow Data: % of Total	Municipal Wastewater Charge 2021 Annual	Municipal Wastewater Charge 2021 Monthly
St Paul Park	124.50	0.1284%	\$308,585.02	\$25,715.42
Stillwater	820.80	0.8465%	\$2,034,430.39	\$169,535.87
Tonka Bay	90.10	0.0929%	\$223,321.37	\$18,610.11
Vadnais Heights	485.16	0.5003%	\$1,202,514.92	\$100,209.58
Victoria	256.02	0.2640%	\$634,569.77	\$52,880.81
Waconia	397.40	0.4098%	\$984,993.47	\$82,082.79
Wayzata	212.97	0.2196%	\$527,866.28	\$43,988.86
West St Paul	877.28	0.9047%	\$2,174,421.41	\$181,201.78
White Bear Lake	878.64	0.9061%	\$2,177,792.30	\$181,482.69
White Bear Township	357.96	0.3692%	\$887,237.70	\$73,936.47
Willernie	19.12	0.0197%	\$47,390.73	\$3,949.23
Woodbury	1,785.37	1.8412%	\$4,425,208.32	\$368,767.36
Totals	96,967.05	100.00%	\$240,342,000.00	\$20,028,500.00

Charge per million gallons = \$2,478.60