

Date: August 29, 2019
To: **Customer Communities**
Re: 2020 Municipal Wastewater Charges
Attachment: [Municipal Wastewater Charges \(pdf, linked at bottom\)](#)

The Metropolitan Council proposes to adopt a 2020 operating budget for Environmental Services in the amount of \$311M that anticipates revenue from the Municipal Wastewater Charge in the amount of \$235.6 million. This is an increase of 3.6% from the 2019 charge of \$227.4 million.

MCES continues to use an allocation method to calculate each municipality's charges. The method uses 2018 calendar year flow to allocate the \$235.6 million of total metropolitan charges to customer communities.

Your municipality's percentage of the overall system flow during that period is the percentage of the Metropolitan Wastewater Charge that will be charged to your community in 2020. We have included the calculation on the attached table and will bill your municipality in equal monthly amounts in 2020. Please note that there were some very minor adjustments to each community's MWC estimate provided to you in May due to flow validation over the summer.

Additional information regarding our rates and billings is available here:

[2020 Rates and Charges Council Approval](#)

Please note that the MCES Sewer Availability Charge (SAC) will be \$2,485 in 2020, which is no change from prior year.

As always, MCES welcomes your comments, questions, and suggestions on our services. Feel free to contact me any time at (651) 602-1162 or e-mail me at ned.smith@metc.state.mn.us. Please contact Kyle Colvin with questions about your community's wastewater flows at (651) 602-1151 or kyle.colvin@metc.state.mn.us. Thank you!

Sincerely,



Ned Smith
Director, MCES Finance

2020 Community Flow Data and Municipal Wastewater Charge

2020 Metropolitan Wastewater Charge to be allocated: **\$ 235,629,000**

Community	Flow Data: Flow (mg)	Flow Data: % of Total	Municipal Wastewater Charge 2020 Annual	Municipal Wastewater Charge 2020 Monthly
Andover	475.40	0.5409%	\$ 1,274,500.34	\$ 106,208.36
Anoka	568.00	0.6462%	\$ 1,522,751.77	\$ 126,895.98
Apple Valley	1,216.70	1.3843%	\$ 3,261,852.25	\$ 271,821.02
Arden Hills	301.49	0.3430%	\$ 808,264.84	\$ 67,355.40
Bayport	206.60	0.2351%	\$ 553,874.15	\$ 46,156.18
Birchwood	22.15	0.0252%	\$ 59,381.96	\$ 4,948.50
Blaine	1,567.05	1.7829%	\$ 4,201,105.91	\$ 350,092.16
Bloomington	2,876.10	3.2723%	\$ 7,710,539.36	\$ 642,544.95
Brooklyn Center	939.97	1.0695%	\$ 2,519,966.51	\$ 209,997.21
Brooklyn Park	2,068.48	2.3534%	\$ 5,545,390.10	\$ 462,115.84
Burnsville	1,826.31	2.0779%	\$ 4,896,156.30	\$ 408,013.03
Carver	98.30	0.1118%	\$ 263,532.57	\$ 21,961.05
Centerville	88.79	0.1010%	\$ 238,037.20	\$ 19,836.43
Champlin	566.60	0.6447%	\$ 1,518,998.51	\$ 126,583.21
Chanhassen	772.82	0.8793%	\$ 2,071,853.91	\$ 172,654.49
Chaska	998.00	1.1355%	\$ 2,675,539.20	\$ 222,961.60
Circle Pines	113.50	0.1291%	\$ 304,282.26	\$ 25,356.86
Columbia Heights	450.02	0.5120%	\$ 1,206,459.07	\$ 100,538.26
Columbus	10.07	0.0115%	\$ 26,996.67	\$ 2,249.72
Coon Rapids	1,507.40	1.7151%	\$ 4,041,190.17	\$ 336,765.85
Corcoran	17.38	0.0198%	\$ 46,594.06	\$ 3,882.84
Cottage Grove	753.70	0.8575%	\$ 2,020,595.08	\$ 168,382.92
Crystal	613.80	0.6984%	\$ 1,645,537.03	\$ 137,128.09
Dayton	85.90	0.0977%	\$ 230,289.40	\$ 19,190.78
Deephaven	161.33	0.1836%	\$ 432,509.76	\$ 36,042.48
Eagan	2,221.30	2.5273%	\$ 5,955,085.39	\$ 496,257.12
East Bethel	14.20	0.0162%	\$ 38,068.79	\$ 3,172.40
Eden Prairie	1,567.61	1.7836%	\$ 4,202,607.22	\$ 350,217.27
Edina	2,124.72	2.4174%	\$ 5,696,163.97	\$ 474,680.33
Elko New Market	91.20	0.1038%	\$ 244,498.17	\$ 20,374.85
Empire Township	63.33	0.0721%	\$ 169,781.46	\$ 14,148.46
Excelsior	69.71	0.0793%	\$ 186,885.61	\$ 15,573.80
Falcon Heights	229.81	0.2615%	\$ 616,097.86	\$ 51,341.49
Farmington	570.17	0.6487%	\$ 1,528,569.32	\$ 127,380.78
Forest Lake City	564.73	0.6425%	\$ 1,513,985.22	\$ 126,165.44
Fridley	1,758.00	2.0002%	\$ 4,713,023.96	\$ 392,752.00
Gem Lake	12.65	0.0144%	\$ 33,913.40	\$ 2,826.12
Golden Valley	957.36	1.0892%	\$ 2,566,587.38	\$ 213,882.28
Greenfield	2.52	0.0029%	\$ 6,755.87	\$ 562.99
Greenwood	12.42	0.0141%	\$ 33,296.79	\$ 2,774.73
Hastings	526.70	0.5993%	\$ 1,412,030.56	\$ 117,669.21
Hilltop	31.13	0.0354%	\$ 83,456.45	\$ 6,954.70
Hopkins	570.79	0.6494%	\$ 1,530,231.48	\$ 127,519.29
Hugo	235.10	0.2675%	\$ 630,279.82	\$ 52,523.32
Independence	15.32	0.0174%	\$ 41,071.40	\$ 3,422.62
Inver Grove Hts	758.40	0.8629%	\$ 2,033,195.32	\$ 169,432.94

Community	Flow Data		Municipal Wastewater Charge		
	Flow (mg)	% of Total	2023 Annual	2023 Monthly	
Lake Elmo	85.75	0.0976%	\$ 229,887.26	\$ 19,157.27	
Laketown Tnship	19.26	0.0219%	\$ 51,634.15	\$ 4,302.85	
Lakeville	1,606.09	1.8274%	\$ 4,305,768.29	\$ 358,814.02	
Landfall	22.98	0.0261%	\$ 61,607.10	\$ 5,133.93	
Lauderdale	58.82	0.0669%	\$ 157,690.60	\$ 13,140.88	
Lexington	33.46	0.0381%	\$ 89,702.95	\$ 7,475.25	
Lilydale	25.64	0.0292%	\$ 68,738.30	\$ 5,728.19	
Lino Lakes	386.21	0.4394%	\$ 1,035,390.78	\$ 86,282.56	
Little Canada	333.35	0.3793%	\$ 893,678.35	\$ 74,473.20	
Long Lake	118.28	0.1346%	\$ 317,096.97	\$ 26,424.75	
Mahtomedi	166.29	0.1892%	\$ 445,807.03	\$ 37,150.59	
Maple Grove	1,916.31	2.1803%	\$ 5,137,437.39	\$ 428,119.78	
Maple Plain	86.40	0.0983%	\$ 231,629.85	\$ 19,302.49	
Maplewood	1,331.24	1.5146%	\$ 3,568,922.65	\$ 297,410.22	
Medicine Lake	12.89	0.0147%	\$ 34,556.81	\$ 2,879.73	
Medina	137.58	0.1565%	\$ 368,838.36	\$ 30,736.53	
Mendota	8.30	0.0094%	\$ 22,251.48	\$ 1,854.29	
Mendota Heights	517.56	0.5889%	\$ 1,387,527.12	\$ 115,627.26	
Minneapolis	17,166.35	19.5312%	\$ 46,021,284.87	\$ 3,835,107.07	
Minnetonka	1,739.66	1.9793%	\$ 4,663,856.23	\$ 388,654.69	
Minnetonka Beach	21.60	0.0246%	\$ 57,907.46	\$ 4,825.62	
Minnetrista	124.87	0.1421%	\$ 334,764.11	\$ 27,897.01	
Mound	279.71	0.3182%	\$ 749,874.82	\$ 62,489.57	
Mounds View	382.00	0.4346%	\$ 1,024,104.18	\$ 85,342.02	
New Brighton	690.10	0.7852%	\$ 1,850,089.78	\$ 154,174.15	
New Hope	684.50	0.7788%	\$ 1,835,076.73	\$ 152,923.06	
Newport	110.60	0.1258%	\$ 296,507.65	\$ 24,708.97	
North Oaks	27.96	0.0318%	\$ 74,957.99	\$ 6,246.50	
North St Paul	400.10	0.4552%	\$ 1,072,628.49	\$ 89,385.71	
Oak Park Heights	171.60	0.1952%	\$ 460,042.61	\$ 38,336.88	
Oakdale	868.37	0.9880%	\$ 2,328,014.00	\$ 194,001.17	
Orono	231.04	0.2629%	\$ 619,395.37	\$ 51,616.28	
Osseo	67.00	0.0762%	\$ 179,620.37	\$ 14,968.36	
Plymouth	2,429.79	2.7645%	\$ 6,514,026.44	\$ 542,835.54	
Prior Lake	618.50	0.7037%	\$ 1,658,137.27	\$ 138,178.11	
Ramsey	318.40	0.3623%	\$ 853,598.88	\$ 71,133.24	
Richfield	951.46	1.0825%	\$ 2,550,770.07	\$ 212,564.17	
Robbinsdale	344.74	0.3922%	\$ 924,213.81	\$ 77,017.82	
Rogers	340.33	0.3872%	\$ 912,391.04	\$ 76,032.59	
Rosemount	517.20	0.5885%	\$ 1,386,562.00	\$ 115,546.83	
Roseville	1,175.78	1.3378%	\$ 3,152,149.78	\$ 262,679.15	
Savage	770.30	0.8764%	\$ 2,065,098.04	\$ 172,091.50	
Shakopee	1,021.30	1.1620%	\$ 2,738,004.19	\$ 228,167.02	
Shoreview	811.93	0.9238%	\$ 2,176,703.95	\$ 181,392.00	
Shorewood	308.22	0.3507%	\$ 826,307.31	\$ 68,858.94	
South St Paul	1,009.20	1.1482%	\$ 2,705,565.29	\$ 225,463.77	
Spring Lake Park	218.18	0.2482%	\$ 584,918.98	\$ 48,743.25	
Spring Park	79.00	0.0899%	\$ 211,791.18	\$ 17,649.26	
St Anthony	265.83	0.3025%	\$ 712,663.91	\$ 59,388.66	
St Bonifacius	92.28	0.1050%	\$ 247,393.54	\$ 20,616.13	
St Louis Park	1,531.84	1.7429%	\$ 4,106,711.39	\$ 342,225.95	
St Paul	8,580.46	9.7625%	\$ 23,003,363.79	\$ 1,916,946.98	
St Paul Park	116.10	0.1321%	\$ 311,252.61	\$ 25,937.72	

Community	Flow Data		Municipal Wastewater Charge		
	Flow (mg)	% of Total	2023 Annual	2023 Monthly	
Stillwater	745.90	0.8487%	\$ 1,999,684.06	\$ 166,640.34	
Tonka Bay	85.10	0.0968%	\$ 228,144.68	\$ 19,012.06	
Vadnais Heights	465.74	0.5299%	\$ 1,248,602.83	\$ 104,050.24	
Victoria	243.29	0.2768%	\$ 652,236.40	\$ 54,353.03	
Waconia	348.50	0.3965%	\$ 934,294.00	\$ 77,857.83	
Wayzata	183.37	0.2086%	\$ 491,596.82	\$ 40,966.40	
West St Paul	814.59	0.9268%	\$ 2,183,835.15	\$ 181,986.26	
White Bear Lake	852.88	0.9704%	\$ 2,286,486.84	\$ 190,540.57	
White Bear Tnship	343.84	0.3912%	\$ 921,801.00	\$ 76,816.75	
Willernie	19.12	0.0218%	\$ 51,258.83	\$ 4,271.57	
Woodbury	1,753.65	1.9952%	\$ 4,701,362.04	\$ 391,780.17	
Totals	87,891.72	100.00%	\$ 235,629,000.00	\$ 19,635,750.00	