

Project expenditures

| Expenditure | Authorized/Spent |
|---|--------------------|
| Study 1 | \$32,060 |
| Study 7A - Phases 1, 2, and 3 | \$710,213 |
| Study 8 | \$20,000 |
| Study 9A | \$36,040 |
| Study 9B | \$73,020 |
| Study 11 | \$209,892 |
| Financial Analyses Study - Phase 1 | \$97,616 |
| Studies 3 and 6 (*) | \$56,660 |
| Communications (Zan Associates)(**) | \$73,271 |
| Met Council staff | \$179,270 |
| Centerville Lake water quality analysis | \$6,321 |
| Total | \$1,494,363 |
| Notes: | |
| (*) Not charged to White Bear Lake Area Comprehensive Plan budget | |
| (**) Amount charged to date for communications | |

White Bear Lake Area Comprehensive Plan budget - \$2,750,000

Questions



Any questions about anything discussed today?

Next steps



- **Next meeting:**

Date: April 16, 2026

Time: 12:30-3:30 pm

Location: Peder Pedersen Pavilion
Lions Volunteer Park
5524 Upper 146th St N
Hugo, MN 55038

Topics: Updates on multiple studies