

TECHNICAL MEMORANDUM

To: Greg Johnson, PE, MCES
From: Mat Cox, PE, CFM, Kimley-Horn
CC: Uma Vempati, PE, Kimley-Horn
Date: July 22, 2026
Subject: White Bear Lake Comprehensive Plan: Study No. 1 Redirect Stormwater to
Augment White Bear Lake (Initial Evaluation) – Amended Study

INTRODUCTION

The purpose of this technical memorandum is to provide an initial evaluation for redirecting stormwater to augment White Bear Lake. This work is part of Metropolitan Council's (Met Council) White Bear Lake Area Comprehensive Plan Work Group efforts to ensure communities in the White Bear Lake area have access to sufficient drinking water to allow for municipal growth while ensuring the sustainability of surface and groundwater resources.

Study evaluated one method within a wide range of water sustainability and conservation methods to support the efforts of the White Bear Lake area work group. This study is identified as an initial evaluation to reflect that it is a screening-level analysis, intended to understand the potential benefits as well as the challenges, issues and concerns associated with the approach. Depending on the results of this initial evaluation and the extent of identified potential benefits, challenges and issues, a more detailed analysis may be completed in a second study phase if the work group decides to proceed with further evaluation.

The scope of work for the initial evaluation for Study No. 1 includes:

1. Review and estimate the number of existing stormwater ponds within two miles of White Bear Lake.
2. Identify the potential challenges, issues, and concerns with redirecting stormwater to the lake including:
 - Pumping and/or redirecting up to 780 million gallons per year (DNR estimate to keep WBL above protective elevation) from local stormwater ponds.
 - Existing stormwater pond contaminant issues (metals, nutrients, etc.)
 - System reliability during dry weather conditions
 - Distribution challenges with piping and need for utility easements and multiple pump stations
 - Potential property value changes for properties near stormwater ponds

Following the initial evaluation, the Work Group requested that additional data collection and evaluations be completed. The additional evaluations include:

3. Review Bald Eagle Lake, Ramsey/Washington Counties Ditch 1, areas of the City of Grant and Centerville Lake as potential surface water sources to augment White Bear Lake.
4. Identify challenges, issues, and concerns associated with redirecting surface water to White Bear Lake from these sources including conveying surface water from one regulatory watershed jurisdiction to another watershed as it relates to areas within the City of Grant.

DATA COLLECTION AND REVIEW

The following section describes the data collection and review process for existing stormwater ponds within a 2-mile radius of White Bear Lake. The Minnesota DNR Hydrography Dataset from the Minnesota Geospatial Commons was used as a starting point for determining the existing stormwater ponds within the 2-mile radius of White Bear Lake. Upon initial review, the dataset was found to have limited detail to identify specific stormwater features (including wet ponds) with any certainty.

The project team subsequently contacted two of the cities bordering the lake and the Rice Creek Watershed District (RCWD) to request available stormwater pond data. RCWD had no storm treatment system feature data. Both cities provided access to their data. These datasets consisted of a mix of lake/ponds/wetland features. The datasets were not coded to a level of detail to specifically identify only stormwater treatment ponds. For one of the cities, storm pond features consisted mostly of rain gardens.

EXISTING STORMWATER PONDS

Using the DNR Hydrography dataset as a starting point, the lakes and wetlands were first filtered out from the selected water features based on their USGS 100K DLG Class including small named ponds, lakes and public waters wetlands within the two-mile boundary. Exhibit 1 shows the full water features dataset within the 2-mile boundary of White Bear Lake.

The full set of water features were then filtered out by removing named lakes and water features and then removing any remaining unnamed public waters. Exhibit 2 shows the remaining waters that were used in the calculations for available pond volume in the next section. As shown in Exhibit 2, the remaining water features appear to include some non-stormwater pond features. The most apparent of these areas is in the Dellwood area where many of the small basins are more likely natural ponds and wetlands and not true stormwater treatment ponds. This rough sorting approach resulted in a greater number of pond features than just true stormwater ponds being tallied in the volume assessment below. However, it is recommended to have a consistent screening process at this early study phase instead of removing ponds on an individual basis.

As summarized in Table 1, this analysis identified an estimated 188 stormwater ponds/water features within the two-mile radius of the shoreline of White Bear Lake. Further review sorting was completed by watershed boundary resulting in 108 features being located within the contributing RCWD watershed boundary to the lake and 80 features being outside the contributing watershed to the lake.

POND VOLUME CALCULATIONS

The GIS boundary of each pond feature was assumed to be the top surface area of each pond. The area at a 4-foot depth of the pond was calculated by assuming a 4:1 side slope and an average depth of 4 feet. A volume calculation using these parameters and an assumed trapezoidal prism geometry provided a volume stored in each basin. Volumes were totaled by watershed and are summarized in Table 1.

This analysis shows that an estimated total volume of 100 million gallons of stored stormwater may be available within the 2-mile radius of White Bear Lake. Table 1 below shows the estimated volume of water within the five different watershed districts in the 2-mile radius. On an annual basis, the volume available within the 108 ponds located in the contributing drainage area of Rice Creek watershed would only be available a single time as the excess runoff volume from these basins is already routed to the lake. For the 80 ponds located outside of the contributing watershed, there may be potential to pump the pond

volume multiple times annually, depending on outcome of permitting discussions and public input processes.

As a point of reference for the available volume of stormwater, the Minnesota Department of Natural Resources (DNR) recently completed a groundwater modeling analysis that estimated that 780 million gallons of groundwater would need to be pumped over 8 months out of the year to maintain a water level at or above 922.0 ft. in White Bear Lake, roughly six times the amount estimated as available in ponds within a 2-mile radius of the lake.

**Table 1. Estimated Available Storm Pond Volume
Within 2-Mile Radius of White Bear Lake**

Watershed	Number of Ponds	Total Pond Area (Ac)	Volume (MG)
Browns Creek	10	13.2	15
Ramsey-Washington	10	4.8	5
Rice Creek	108	62.7	67
Vadnais Lake Area	22	12.1	13
Valley Branch	38	25.5	28
Total	188	118	128

CHALLENGES, ISSUES AND CONCERNS

The following section describes the assessment of challenges, issues, and concerns associated with redirecting stormwater to augment White Bear Lake.

PUMPING AND ROUTING

For ponds within the contributing watershed drainage area, the most feasible routing approach in most cases would be to pump stored stormwater into existing storm sewer conveyances that already route to the lake. This approach would consist of a pump system that would effectively pump water ponded and stored below the outlet invert into the gravity outlet pipe. The complexity arises as each subsequent pond in the downstream system, or at least those that have a meaningful volume of stored water to pump, would also need a pump system.

For ponds within two miles but located outside the contributing watershed drainage area, the engineering challenge would be to evaluate route options, applicability, and assess if that approach would meet regulatory requirements. Options may include a direct pump and forcemain to the lake for one or more adjacent pond systems, a single pump and forcemain discharged into one of the gravity systems within the watershed to route to the lake, or some combination of these options.

In both cases, there are a number of challenges and issues that would need to be further evaluated to determine the feasibility and cost-effectiveness of these options. Some of these issues include:

- Length and routing of forcemain, especially for ponds located outside of the watershed drainage area. A more thorough review of where gravity could remain to reduce the extent and length of

forcemains while maintaining some level of benefit to lake water levels. The system could easily become a complex network of interconnected ponds. Easements for forcemain piping would need to be acquired for installation and maintenance of the system.

- It seems that the preferred discharge locations would be where forcemain routing could connect to existing storm discharge pipes into the lake. The intent would be to avoid or reduce the extent of DNR public waters permitting process for new discharge locations.
- Existing easements in some or most public storm pond locations may allow for pump systems to be added to current pond systems.
- Additional challenges and issues with new pump stations include:
 - o Availability of power sources relative to where pump systems are located.
 - o The need to remotely build and maintain a complex Supervisor Control and Data Acquisition (SCADA) system to monitor and control multiple pump stations or monitor them through cellular service.
 - o Identifying ownership, operation and maintenance responsibilities for pump systems and forcemains.
 - o Evaluating the reliability of pump system intakes, which are susceptible to clogging, especially during periods of low(er) water where vegetation, debris and solids can plug screens. This has been a challenge on a number of stormwater reuse systems installed in recent years that are reusing water from stormwater wet ponds.
 - o Pumping system would need to be set above the bottom of the basin to reduce the extent of sediment and organic matter that would be agitated and pumped downstream. Leaving several feet of standing water in the bottom of the basin would be the preferred approach and using floating intakes. Even with those practices employed, the shallow remaining water could tend to cause mosquito habitat to impact the area.
- For ponds located outside current RCWD boundaries, an agreement would be needed between the adjacent watershed organizations to route some portion of water across watershed boundaries. This agreement would also likely require a complete review of impacts to downstream systems as a result of reduced stormwater discharge volume. The process to move stormwater between watersheds has been completed in the past. A more thorough review of requirements and direct discussions with adjacent watershed representatives would need to be completed in subsequent phases of analysis.
- An operation and maintenance plan and agreement would likely be required to define the operational conditions of each of the pump-to-outlet systems. Some of the issues that would need to be defined further include: what times of year the pump system could and could not be operated and what water levels on White Bear Lake would trigger the activation of the systems, what high and low water levels in the ponds would trigger on and off conditions, what level of water quality sampling and/or monitoring would be needed, and on what frequency.

STORMWATER CONTAMINANTS

Table 2 in this section summarizes common stormwater pollutants, concerns and mitigation strategies. The Minnesota Stormwater Manual provides a more complete summary of concentrations of pollutants found in stormwater runoff for several different land uses and provides some basic information related to mobility, toxicity, and other properties of each contaminant. The Stormwater Manual also provides some limited information on the concentrations of a small set of pollutants in stormwater ponds. Data are fairly consistent between the two datasets. Water appropriations permits would be contingent on any necessary permits required for the discharge (e.g., from the MPCA).

All of the pollutants found in typical stormwater runoff and, therefore also in stormwater pond detention and treatment facilities, would likely be mobilized during pumping operations from the stored water. The primary concern with pumping water from ponds into White Bear Lake would be the possibility of increased concentrations of these parameters and pollutants when compared to the water discharged from the same storage and treatment facilities under normal operating conditions.

Table 2. Stormwater Contaminants, Concerns and Mitigation Strategies

Pollutant	Sources	Potential Concerns	Mitigation Strategies
Nutrients (N, P)	Sediment, organic debris, fertilizer, animal feces, combined sewer overflows	Algae growth, microbial growth	Anoxic zone for denitrification
Organic Matter	Organic debris (leaves, twigs, etc.)	Decomposition causing low dissolved oxygen and odors	Infiltration
Suspended Sediment	Paved surfaces, bare soil, construction, stockpiles	Clogging intake/distribution, increased maintenance	Sedimentation, Infiltration
Chlorides	De-icing and water softening chemicals	Corrosive to pipes, toxic to plants and fish (irrigation)	No cost effective treatment
Pathogens	Animal feces, insects, sewage overflows, waste management drainage	Risk to human health	Increase temperature, low soil pH, finer clay soils
Metals	Vehicle exhaust, roofing materials, vehicle repair drainage	Toxic to plants	Infiltration
Organic Chemicals (pesticides, industrial chemicals, petroleum chemicals)	Drainage of sources of organics	Human/animal health risk, toxic to plants	Microbial degradation

DRY WEATHER CONSIDERATIONS

The primary challenges with drawing down storm pond volumes during dry periods is a combination of aesthetics and unwanted vegetation establishment. Ponds generally have available volume to be pumped and conveyed in the spring after snowmelt and spring rain fills the basins. However, dry weather periods following the draw down would tend to allow vegetation growth in and around the basin that may need more extensive maintenance than a typical stormwater basin would require and may create aesthetic issues and odor concerns (decaying organic matter at the basin bottom) for nearby property owners.

DISTRIBUTION CONSIDERATIONS

The distribution and routing concerns were addressed previously in the pumping and routing section above. The more significant issues to overcome relate to the availability of existing easements and needs for additional easements, the regulatory ability to move stored water across the watershed organization boundaries, and defining and agreeing on the ownership, operation and maintenance requirements and responsibilities of the systems.

PROPERTY VALUE CONSIDERATIONS

According to an EPA study on the Economic Benefits of Runoff Controls, urban runoff systems with standing water (i.e., wet ponds) often appear to be natural systems and can be a great benefit to adjacent property owners (and add value). Poorly maintained wet ponds or constructed wetlands are often unsightly due to excessive algal growth or garbage build-up. These conditions are considered detriments by area residents and people passing through the areas. Wet ponds and constructed wetlands can also become mosquito breeding grounds. Mosquito problems usually can be reduced or eliminated by designing the wet pond so that all portions of the basin are connected to open water to allow natural predators to control the mosquito larvae (Tourbier and Westmacott, 1992). (Source: Economic Benefits Of Runoff Controls | Polluted Runoff | US EPA).

A study completed in Columbia, Maryland, and a similar study in Boulder, Colorado, both indicated that properties located adjacent to stormwater ponds regularly sell at a premium in relation to neighboring properties. The Boulder study found that properties located adjacent to constructed wetlands sold with up to a 30 percent premium. Inherent in both studies was that these ponds were designed and operated with aesthetic appeal as an important feature.

Pumping or directing stormwater away from existing ponds to White Bear Lake may have potential to decrease property values for existing developments that are located next to stormwater ponds. This would need to be further evaluated if this alternative is further studied by the White Bear Lake Area work group.

The following subsections address the areas identified by the work group as potential augmentation sources during the review of the initial study. These initial assessments address only water quantity (volume) and potential pumping and routing issues. Water quality, which could be a much greater challenge for these sources, has not been thoroughly addressed at this stage.

ADDITIONAL SURFACE WATER SOURCES

Prior to this analysis and review of potential surface water sources, Rice Creek Watershed District (RCWD) made a motion on August 11, 2025 in support of the investigation of potential sources for re-use and diversion for the purpose of hydraulic augmentation of White Bear Lake, where the water is not needed to sustain existing surface water levels and/or the diverted water addresses capacity constraints/flooding concerns. This motion passed on a 2-1 vote during the RCWD workshop meeting. The motion raises concerns of nutrient loading from downstream sources being redirected to White Bear Lake and the lack of previous flooding or capacity concerns on Bald Eagle, Centerville, or Peltier Lakes. In addition to the RCWD motion, it is important to note that withdrawals from these lakes would be limited according to the criteria in Minn. Statutes 103G.285. The Bulletin No. 25 area of Centerville Lake (464 ac) is less than 500 acres (Subd4). The Bulletin No. 25 area of Bald Eagle Lake is 849 acres. The requirements for surface-water appropriations are addressed in MN Rules 6115.0660-670 and

6115.0750, and water-level maintenance for basins is also subject to 6115.0700. In addition to protective elevations and limits on collective annual withdrawal from basins, withdrawals could be limited to protect downstream flows and would be subject to suspension during low-flow periods in the watershed.

While this motion doesn't provide direct support for redirecting water from the surface water sources (Bald Eagle, Centerville, Peltier Lakes), it does provide support and acknowledgement for the overall need for augmentation to White Bear Lake to support lake levels. The city of Grant was not included in the motion as it lies outside of the Rice Creek Watershed District.

BALD EAGLE LAKE

Bald Eagle Lake is located to the north and downstream of White Bear Lake. All of the water that is discharged through the outlet of White Bear Lake flows into Bald Eagle Lake. Bald Eagle Lake has a contributing drainage area of 30.67 square miles, 2.5 times that of White Bear Lake (12 square miles) contributing drainage area.

Historical lake level and corresponding discharge rates were reviewed between White Bear Lake and Bald Eagle Lake. Both lakes experience fluctuations in relation to water surface elevations throughout a year and over a period of multiple years. The levels between the lakes do not appear to have a direct correlation to each other based on the historical dataset. For instance, White Bear Lake experienced significant drawdown and low lake levels from 2004-2020 with no discharge except in 2019, whereas Bald Eagle Lake fluctuated as expected with varying lake levels and discharges with periods of lower lake levels with no discharge. Only the 2008-2011 timeframe showed prolonged low lake levels on Bald Eagle Lake with no discharge.

Separately, an estimated discharge volume was calculated using the recorded lake levels, outlet elevation, and an outlet rating curve. The outlet rating curve was obtained from Rice Creek Watershed District on December 12, 2025 from the district's XPSWMM model. The lake level data was translated to a depth value based on the current outlet elevation. The outlet elevation was taken from the supplied outlet rating curve at elevation 910.80 (NAVD88). The rating curve was then applied to estimate discharge volumes between each time step in the lake level dataset. The depth value was averaged on a trailing average of two data points. This was done to limit overestimation of high overflow rates at the outlet as the lake level data is somewhat coarse. The lake level data is obtained on average every 11 days and is generally continuous from 1923 to Present. The level of detail increases to every 9 days from 2000 to present and with only the elevation readings between April 1st and October 31st.

The discharge volume dataset was reviewed in multiple different ways to better understand the possible diversion volume and rate. Table 3 details the average monthly discharge volumes from Bald Eagle Lake from 2000 to present. The average monthly discharge volume was 177 million gallons with peak discharge volumes during March and April, likely due to snowmelt runoff from the contributing watershed. Eliminating the months from October through April from the calculation results in an average monthly discharge volume of 128 million gallons. Collecting and pumping 100% of the average monthly discharge from Bald Eagle Lake to White Bear Lake would result in approximately 640 million gallons from May to September. This pumped volume is less than the estimated 780 million gallons that is required to maintain White Bear Lake levels at elevation 922.0 ft. annually. There is also the challenge of rerouting all of the discharge from Bald Eagle Lake, which would negatively impact the downstream receiving water courses. Any pumping downstream of the lake outlet would be considered a diversion of stream flow which would need to be approved by the Rice Creek Watershed District. In addition, any pumping from a lake in Minnesota would require the DNR to establish a protective elevation for the lake being pumped from (Bald Eagle Lake), which could place greater restrictions on pumping directly from the lake. Minnesota rules also state that

the annual pumping volume from a lake cannot exceed 0.5 acre-feet per acre of lake surface area per year, which would result in a maximum pumped volume of 170 million gallons per year from Bald Eagle Lake.

Table 3. Bald Eagle Lake – Average Monthly Discharge Volume

Month	Discharge Volume	
	Million Gallons	Acre Feet
January	179	549.4
February	197	604.9
March	493	1,515.1
April	404	1,240.3
May	279	856.4
June	125	385.2
July	115	355.4
August	66	203.2
September	56	174.3
October	58	179.0
November	64	197.9
December	91	280.8
Yearly Total	2,131	6,541.9

Significant stretches of residential areas exist between White Bear Lake and Bald Eagle Lake, along with multiple county and state highway systems. Previously, it was discussed pumping water from downstream of Bald Eagle Lake at the confluence with Clearwater Creek. See Exhibit 3 for contributing area to Bald Eagle Lake and Clearwater Creek, pump station location, and forcemain route to White Bear Lake. The pump station could be located near the Oneka Parkway crossing of Clearwater Creek. This would result in approximately 5 miles of forcemain pumping required to reach White Bear Lake. Moving the pump station farther downstream will increase the amount of time that the system can run as the contributing area grows. The contributing area at the proposed location along Clearwater Creek is 37.7 square miles (vs. 30.7 square miles at the outlet of Bald Eagle Lake). The length of forcemain and size of pumps will increase as the distance from White Bear Lake increases. The pumps could be managed by a system of sensors at the Bald Eagle and White Bear Lakes outlet to manage when pumping occurs. There is a secondary option to pump water from downstream of the outlet of Bald Eagle Lake. This would result in less than half of the distance of pumping that would be required to reach White Bear Lake. However, as stated previously, any pumping downstream of the lake outlet would be considered a diversion of stream flow which would need to be approved by the Rice Creek Watershed District. In addition, the pumps would need to be sized large enough for large storm events to capture most of the stream flow rate unless a large storage reservoir was constructed upstream of the pump station.

RAMSEY/WASHINGTON COUNTIES DITCH 1

Ramsey/Washington Counties Ditch 1 (Ditch 1) is the main tributary to Bald Eagle Lake, along with White Bear Lake. Ditch 1 has a contributing area of 12.2 square miles, where it crosses Highway-61, prior to discharging to Bald Eagle Lake. At its closest point, where it crosses Portland Avenue, Ditch 1 is approximately 0.5 miles away from White Bear Lake.

If the full volume required on White Bear Lake (780 million gallons annually) were to be supplied by Ditch 1 then the equivalent of 3.7 inches of rainfall runoff would need to be pumped to White Bear Lake.

This estimation is based on the assumption that all of the contributing area to Ditch 1 (30.67 sq. mi.) is contributing flow. The average annual rainfall of 31.6 inches likely supplies sufficient rainfall runoff to provide the required volume to White Bear Lake through pumping.

One of the challenges of utilizing Ditch 1 is the overall similar contributing watershed size and location between White Bear Lake and Ditch 1. During times of drought and lack of rainfall, both Ditch 1 and White Bear Lake could be in a low flow/water surface elevation condition. Additionally, an offline retention basin could be constructed to hold the excess flow from Ditch 1 prior to pumping to White Bear Lake. Assuming that an offline basin is used, the basin would need to be approximately 60 acres in surface area with a 5-foot average depth to be able to capture and supply sufficient water to White Bear Lake. This calculation assumes that the average annual rainfall (31.6 inches) would allow the basin to fill 8-9 times in a year and continuous pumping to White Bear Lake would occur. While there is space in the wetland complex upstream of Portland Avenue, the presence of wetlands along with the ditch law precedent and rules would likely make this challenging and require extensive coordination with Rice Creek Watershed District and the DNR. An offline system would provide more resiliency and be able to function between rainfall events (See Exhibit 4 for contributing area to Ditch 1, pump station location, and forcemain route to White Bear Lake).

AREAS OF CITY OF GRANT

The southern portion of the City of Grant near Indian Hills Golf Club has historically experienced flooding between Jocelyn Road and Keats Avenue. This area of the city of Grant is located within Valley Branch Watershed District (VBWD) and is approximately 2.8 miles east of White Bear Lake. This area is discussed in detail in Section 5.21 (Sunnybrook Lake) of the VBWD Watershed Management Plan. Sunnybrook Lake and much of the area east of the lake is designated as a FEMA floodplain.

The VBWD has completed extensive study of the Sunnybrook Lake flood hazard area dating back to the 1970's and has considered numerous options to divert flood flows and manage high-water levels over the years. Table 5.21-3 in the VBWD Watershed Plan summarizes more than a dozen study efforts related to the area. At least two of those options included pumping excess water from the area to other watersheds (Brown's Creek) or water bodies (Lake McKusick), although these options were not ultimately pursued due to lack of support from DNR or other challenges.

The project team contacted the City of Grant city engineer to get an update on the status of the Sunnybrook Lake area flood and high-water level issues. The most recent work in that area was a 2017 Road Improvement Project to raise portions of Keats Avenue and Jocelyn Road to contain flood water and reduce roadway overtopping.

A quick assessment of the volume of water available in the area assumes an average depth of 2 feet of flood waters over the FEMA flood hazard area (Flood Elevation 982.7). This would result in lowering the water level in the flood area below the lowest low home elevation noted in the VBWD studies (981.02). The resulting volume is approximately 80 acre-feet or 26 million gallons. This volume is significantly less than the estimated 780 million gallons that is required to maintain White Bear Lake levels at elevation 922.0 ft annually.

As it relates to White Bear Lake low water levels, one of the primary challenges with this area as a source of excess water is that the excess volume would only be available after extreme rainfall events and would not be available on an annual basis. In addition, as discussed for some of the pond areas during the original assessment, the ability to pump water from one regulatory watershed to another would require an agreement between the agencies and an operational plan to define the conditions for

operation (See Exhibit 5 for contributing area to the low area in Grant, pump station location, and forcemain route to White Bear Lake).

CENTERVILLE LAKE

Centerville Lake is located approximately 5.6 miles northwest of White Bear Lake. Based on a 1970s description of the Saint Paul Regional Water Services (SPRWS) system, the Centerville Lake pump station had a capacity of 40 million gallons and would move water from Centerville Lake through a 54-inch conduit through Deep Lake and ultimately into Pleasant Lake, Sucker Lake and Vadnais Lake before flowing through an aqueduct to the McCarrons water treatment plant. SPRWS recently demolished the Centerville Lake pump station since they have no plans to use Centerville Lake again as a backup water supply source. Centerville Lake has a natural contributing area of 2.6 square miles.

If the full volume required on White Bear Lake (780 million gallons annually) were to be supplied by the natural drainage area of Centerville Lake, then the equivalent of 17.2 inches of rainfall runoff would need to be pumped to White Bear Lake. The average annual rainfall of 31.6 inches may not supply sufficient rainfall runoff to provide the required volume to White Bear Lake through pumping.

Centerville Lake is located across multiple highways (interstate, state, and county) that could make construction of a conveyance system a challenge. While Centerville Lake is approximately 5.6 miles from White Bear Lake, the distance of an installed forcemain would likely be much longer (~8.0 miles) due to routing through public right-of-way and around existing large water bodies. Water from Centerville Lake could be pumped to Bald Eagle Lake, then pumped again to White Bear Lake. This type of system would allow for more resilience to drought conditions but would be significantly more expensive due to pumping distance and an additional pump station needing to be constructed (See Exhibit 6 for contributing area to Centerville Lake, pump station location, and forcemain route to White Bear Lake).

In all of the alternatives, a 6.7 cfs (3,000 gpm) pump running continuously for 180 days would be required to meet the runoff volume required in White Bear Lake. Depending on desired flow rates, a 12-inch to 18-inch forcemain would be required to carry the water to White Bear Lake. This assumes that sufficient volumes of water are available to pump on a continuous basis throughout the year.

Following initial discussions with Rice Creek Watershed District, district staff presented to their board about the review of utilizing surface water sources within the district to augment White Bear Lake. Following review of background data provided by district staff, the board was supportive of investigating surface water level augmentation on White Bear Lake but not at the detriment of other surface water sources. In addition, the board does not necessarily see “excess” water at the surface water sources that were previously presented.

Additional water quality analysis of Centerville Lake was completed to supplement the review of water quantity analysis included in this technical memorandum. The water quality analysis took samples from Centerville Lake, Sucker Lake, and White Bear Lake in September and October of 2025. Sucker Lake is being evaluated under Study 7A as an alternative surface water source to augment White Bear Lake, thus its water quality is being compared to Centerville Lake. The water samples were also analyzed for primary and secondary drinking water parameters. Results from the water quality analysis show significantly elevated Chlorophyll in Centerville and Sucker Lakes compared to White Bear Lake. Turbidity is also significantly higher in Centerville Lake than White Bear Lake. The chloride levels in Centerville Lake are approximately 50 percent higher than in Sucker Lake, but lower than White Bear Lake’s chloride levels. Table 4 details the preliminary water quality analysis results. In addition, the per- and polyfluoroalkyl

(PFAS) substances of PFOA, PFHxA, and PFBA were detected in Centerville Lake at concentrations of 4.2 ng/L, 2.6 ng/L, and 34.6 ng/L, respectively. The PFOA concentration exceeds the EPA maximum contaminant level (MCL) of 4.0 ng/L for drinking water. A chlorine dioxide concentration of 0.33 mg/L was also detected in Centerville Lake although this concentration is below the EPA MCL concentration of 1.0 mg/L.

Table 4. Preliminary Water Quality Analysis Comparison

Pollutant	Sucker Lake Concentration		Centerville Lake Concentration		White Bear Lake Concentration	
Chloride	30.6	mg/L	46.1	mg/L	57.7	mg/L
Chlorophyll	33.7	mg/L	29.1	mg/L	7.5	mg/L
Total Nitrogen	0.84	mg/L	0.93	mg/L	0.63	mg/L
Total Phosphorus	0.059	mg/L	0.038	mg/L	0.025	mg/L
Dissolved Organic Carbon	9.2	mg/L	6.8	mg/L	4.8	mg/L
Total Organic Carbon	9.4	mg/L	6.4	mg/L	4.2	mg/L
Turbidity	1.3	NTU	11.8	NTU	3.2	NTU
Total Coliform Bacteria	2,420	MNP/ML	1,046	MNP/ML	225	MNP/ML

CONCLUSIONS

Based on this preliminary assessment, there may be on the order of 100 million gallons of water available annually in existing stormwater ponds and features within 2 miles of White Bear Lake that could be pumped or directed into the lake. This approach would involve a complex network of pumps systems and conveyances to route the stored water to the lake, especially from the areas currently outside the contributing watershed drainage areas. While physically possible, there are likely significant public acceptance concerns from property owners near the ponds and from lake users on the quality of water to be augmented as well as significant regulatory challenges with moving water between watersheds. There are also a number of details related to operation and maintenance that would need further analysis and definition to develop an acceptable overall operations and maintenance plan for the systems. It is recommended that the White Bear Lake Area work group consider these potential challenges and issues before deciding to further evaluate this alternative in detail.

The additional surface water sources that were reviewed in amended Study 1 could potentially supply White Bear Lake with sufficient water to hydraulically augment the lake level on White Bear Lake during typical or average rainfall precipitation for these watersheds. Drought conditions that are caused from low rainfall precipitation could provide significantly less stored water for lake augmentation and should be further evaluated. The sources with the highest probability of being able to supply White Bear Lake are Bald Eagle Lake and Ramsey/Washington Counties Ditch 1. Both sources should have sufficient contributing drainage area during typical or average rainfall precipitation to be able to divert flow without significant, detrimental impacts to their current conditions. It should be noted again that neither Bald Eagle Lake nor Ramsey/Washington Counties Ditch 1 provide sufficient volume individually to meet the DNR estimated volume required of 780 million gallons. Additionally, the water appropriations limit of 0.5 ac-ft/acre of surface area/per year (~170 million gallons per year) further limits the ability to pump directly from Bald Eagle Lake into White Bear Lake. The potential water quality issues with Centerville Lake and the lack of sufficient base flow for the areas in the City of Grant present challenges to sustained pumping and augmentation to White Bear Lake.

As directed by the work group, this study includes evaluating these potential surface water sources for lake augmentation with respect to the hydrology only and does not include evaluating the water quality in detail or

the water treatment requirements that may be required to treat these surface waters to a quality that would maintain the existing water quality in White Bear Lake.

Kimley-Horn recommends the following as next steps:

- Review and analysis of water quality of Bald Eagle Lake and Ramsey/Washington Counties Ditch 1 to further determine feasibility and impacts on both the surface water sources and White Bear Lake.
- Review pump station siting at Clearwater Creek and routing of forcemain back to White Bear Lake.
- Review possible locations and sizing for a retention basin along Ramsey/Washington Counties Ditch 1 to capture excess flow and provide additional pumping volume to White Bear Lake.
- Review impacts of reduced flow downstream to waterbodies due to pumping.

UPDATES POST WORKGROUP MEETING 04/02/2026

The following section describes the updated assessment of four elements post the workgroup meeting on 04/02/2026.

BALD EAGLE LAKE AND RAMSEY/WASHINGTON COUNTIES DITCH 1 WATER QUALITY

This section summarizes the preliminary water quality considerations for using Bald Eagle Lake and Ramsey/Washington Counties Ditch 1 as potential augmentation sources for White Bear Lake. The assessment focuses on whether source water quality would require treatment before discharge to White Bear Lake and identifies the treatment processes that may be needed to meet the recommended augmentation water quality targets.

To account for the differences in water quality between Bald Eagle Lake and White Bear Lake, a treatment system would likely be required before augmentation water is discharged to White Bear Lake. The treatment system would need to reduce phosphorus and nitrogen concentrations and manage chlorophyll-a levels to meet the recommended water quality targets for augmentation water. **Table 5** summarizes the proposed White Bear Lake augmentation water quality targets and the existing Bald Eagle Lake water quality results collected as part of Study 7. Initial water quality data for Ramsey/Washington Counties Ditch 1 was evaluated and the level of treatment required associated with Ditch 1 is similar to Bald Eagle Lake but will require additional analysis to determining feasibility.

Table 5. Preliminary Bald Eagle Lake Water Quality Analysis

Analytes	Bald Eagle Lake Results	Unit	White Bear Lake Results	Units	Barr Study 7A Recommendations
Phosphorus, Total as P	0.063	mg/L	0.016-0.020	mg/L	<0.023 mg/L for up to 780 million gallons of augmentation water per year
Nitrogen, Total Kjeldahl (TKN)	1.3	mg/L	0.576-0.63	mg/L	<0.9 mg/L for up to 780 million gallons of augmentation water per year
Chlorophyll-a, Pheophytin Corrected	20.7	ug/L	2.786-4.571	ug/L	<9 ug/L for up to 780 million gallons of augmentation water per year

Figure 1 outlines the proposed treatment process. The treatment train would likely include enhanced coagulation to remove phosphorus and other undesirable particulates. Aluminum sulfate is recommended for consideration because of its lower chemical-handling requirements and lower corrosiveness compared to other coagulants. The system may also require microfiltration or membrane filtration to provide additional solids and particulate removal. Depending on the form and concentration of nitrogen present, additional treatment, such as side stream reverse osmosis (RO) for a portion of the flow, may be required to meet the recommended water quality targets. Further bench-scale testing should be completed to confirm whether enhanced coagulation and filtration can adequately reduce nitrogen and chlorophyll-a concentrations before adding an RO process. Table 6 summarizes the estimated capital and annual operations and maintenance costs for the proposed treatment system.

Figure 1 Proposed Lake Augmentation Treatment Process

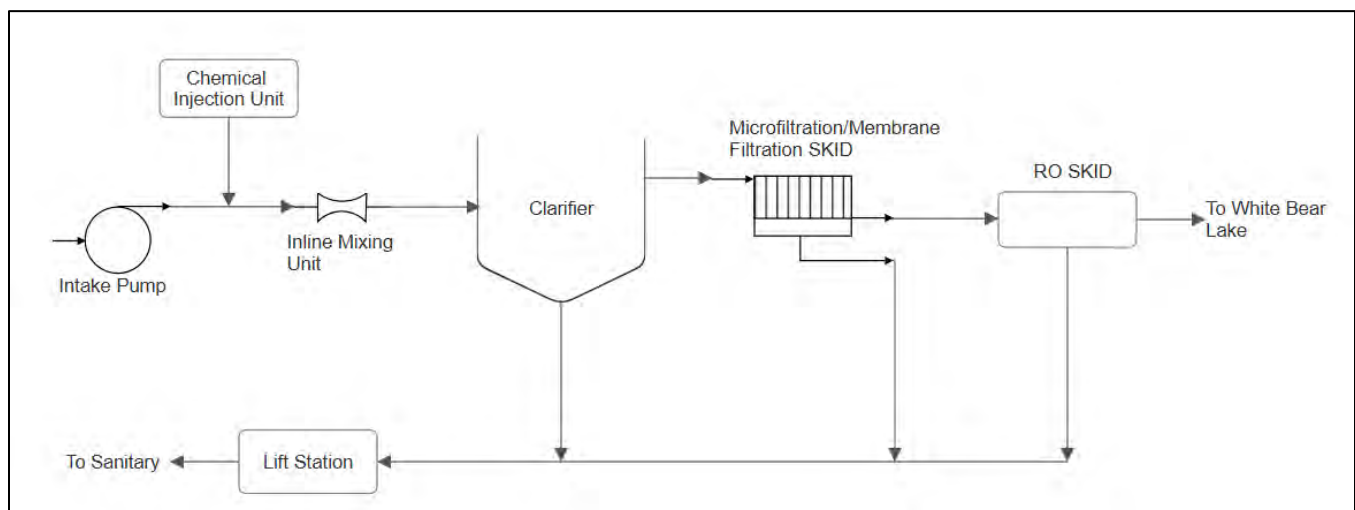


Table 6. Estimated Capital Costs and Operations and Maintenance Costs for the Proposed WTF

Proposed Water Treatment Facility	
Capital Costs	\$ 42,000,000
Annual O&M	\$ 1,142,000

PUMP STATION LOCATION AND FORCE MAIN ROUTING ALTERNATIVES

Following the April Workgroup meeting, Kimley-Horn reviewed locations for pump station siting at Clearwater Creek near the crossing of Oneka Parkway. Four locations were identified as possible pump station locations neighboring the creek. These locations were chosen due to existing grades and ability to access the sites from neighboring public streets or high ground. One important design item is the presence of existing floodplain at each of the possible sites. Review of FEMA floodplain elevations and existing topography data show that there is likely less regulatory FEMA floodplain than the current mapping shows. The effective floodplain boundary was reviewed against Rice Creek Watershed District floodplain data and the RCWD floodplain is more consistent with existing topography. The pump station locations are next to the main creek channel but there may be need for a retention basin to divert high flows off of Clearwater Creek for capture and future pumping. The size of a retention basin will need to be balanced with final sizing of the pump station and forcemain. For cost assumptions, a three acre detention basin is assumed.

Additionally, force main routes were reviewed to pump water from the proposed pump station location back to White Bear Lake. Three main alternatives were reviewed for route and challenges identified:

1. Clearwater Creek & Bald Eagle Lake Route
 - Length: 5.6 miles
 - Description: From Pump Station, route forcemain south along Clearwater Creek to Bald Eagle Lake, then lay forcemain along bottom of Bald Eagle Lake, exit lake at Buffalo Street, follow Buffalo Street to Northwest Avenue, continue to discharge at White Bear Lake.
 - Notes/Challenges: Possible environmental challenges installing forcemain along Clearwater Creek and along bottom of Bald Eagle Lake, likely less utility conflicts and reconstruction of street/infrastructure costs, possible long term maintenance challenges due to alignment location.
2. Highway 61 (Forest Boulevard) Route
 - Length: 5.4 miles
 - Description: From Pump Station, route forcemain east to Highway 61, then south along Highway 61 to Buffalo Street, follow Buffalo Street to Northwest Avenue, continue to discharge at White Bear Lake.
 - Notes/Challenges: Utility and railroad conflicts along Highway 61 limit available space, shortest route overall.
3. Goodview/Portland Avenue Route
 - Length: 5.8 miles
 - Description: From Pump Station, route forcemain east to Highway 61, then south along Highway 61 to Egg Lake Road, south along Goodview Avenue, and continue on to Portland Avenue, to

discharge into White Bear Lake.

- Notes/Challenges: Largely rural route, likely less major utility conflicts, significant residential construction impacts along Egg Lake and Portland Avenues.

The pump station siting did not explicitly take into account treatment requirements of water prior to pumping to White Bear Lake but it is assumed that treatment would be provided at the pump station location, as needed. Table 7 outlines the estimated costs and operations and maintenance associated with the various alternative forcemain routing. A three-acre retention basin was included in the cost estimate shown in Table 7. The retention basin is assumed to be four feet deep and provide a retention volume of up to 3.9 million gallons. The property acquisition and retention basin work is assumed to have a capital cost of \$887,000. This cost is included in the capital cost row of the proposed forcemain cost.

Table 7. Estimated Capital Costs and Operations and Maintenance Costs for the Proposed Forcemain

	Alignment 1	Alignment 2	Alignment 3
Capital Cost	\$ 11,887,000	\$ 12,187,000	\$ 12,087,000
O&M Costs	\$ 221,000	\$ 234,000	\$ 234,000

The water treatment system and forcemain costs were aggregated and shown in Table 8. Overall, costs are generally consistent across the three alignments. Selection of the preferred alternative will require discussions with regulatory agencies and key stakeholders to better understand the permitting and regulatory impacts to construction of the system.

Table 8. Estimated Capital Costs and Operations and Maintenance Costs for System

	Alignment 1	Alignment 2	Alignment 3
Capital Cost	\$ 53,887,000	\$ 54,187,000	\$ 54,087,000
O&M Costs	\$ 1,363,000	\$ 1,376,000	\$ 1,376,000

DETENTION BASIN LOCATION ALTERNATIVES NEAR RAMSEY/WASHINGTON COUNTIES DITCH 1

Locations for possible siting of the detention basin along County Ditch 1 were reviewed. The ditch alignment is heavily developed near White Bear Lake and presents challenges to effectively place a detention basin of sufficient size to allow for capture and pumping of excess water from County Ditch 1. Four locations were assessed and are shown on Exhibit 11. The four locations present challenges, primarily in regard to capture/diversion of water from the ditch to the detention basin and in the overall required size of the basin to meet the pumping volume needed to impact White Bear Lake's water level.

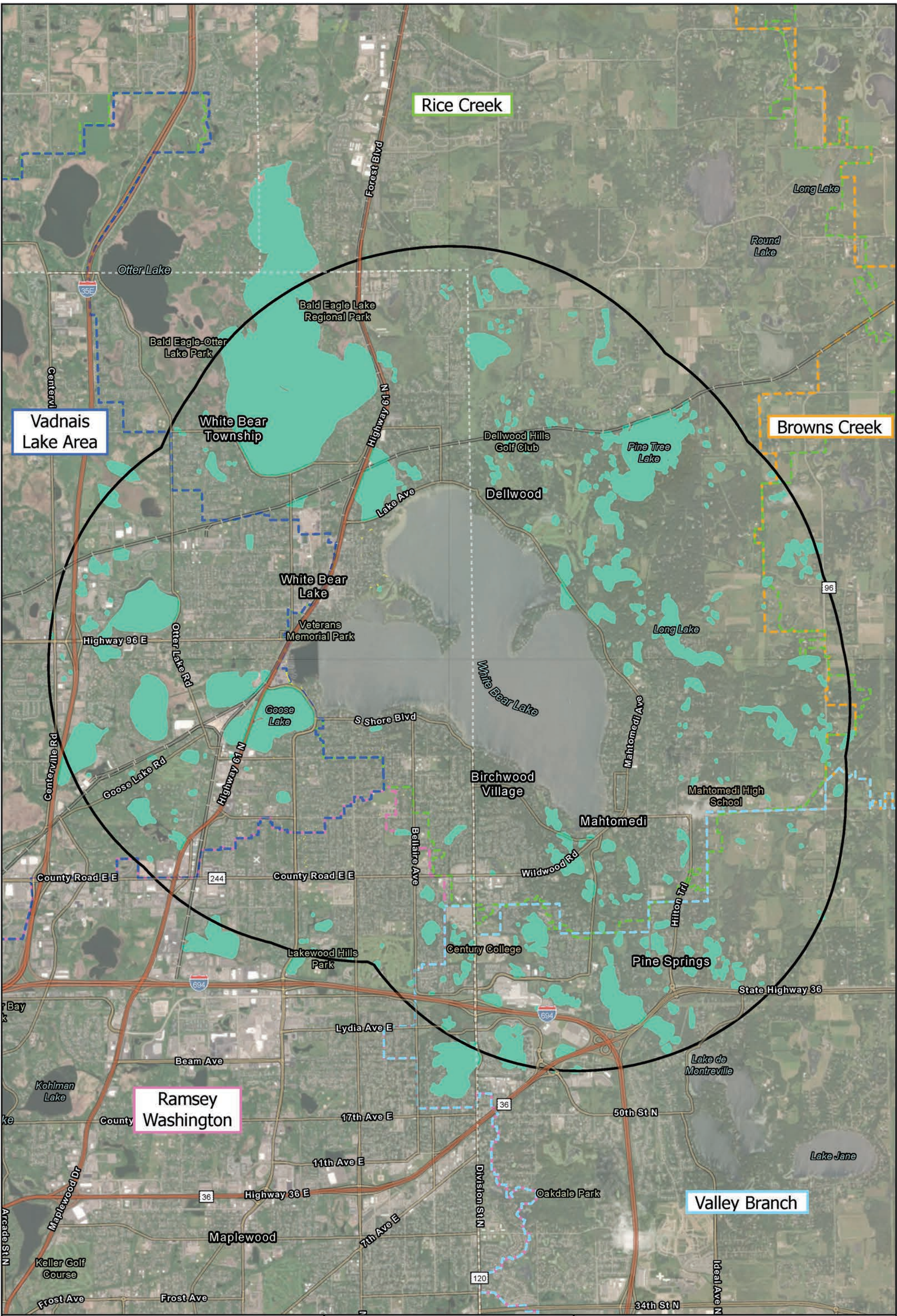
DOWNSTREAM FLOW IMPACTS FROM PUMPING

A qualitative assessment of downstream impacts was completed. The most significant impact would be

directly downstream of the pump station location. This location would have the greatest reduction in flow rate and flow volume on a yearly basis. The impact reduces as water progresses downstream and picks up additional contributing area. There may also be an impact to groundwater levels directly around and downstream of the pump station. The reduction in flow in the creek may result in more groundwater exfiltrating and entering the creek thus lowering the water table locally. Additionally, there may be the option to limit impacts to the downstream system by strategically placing the pump station directly upstream of the confluence of Clearwater Creek and JD 3 Branch 3 (Location 2 and 3). This would result in a reduction of the contributing area to the pump system but also reduce downstream impacts by having contributing area that freely flows downstream. Following the selection of pumping location, pumping rate, and pumping frequency, a quantitative assessment of the downstream area should be completed to assess the impacts and provide recommendations for remediation.

Exhibits:

- 1** Divert Stormwater to Augment White Bear Lake
- 2** Remaining Stormwater Features
- 3** Bald Eagle Lake
- 4** Ramsey/Washington Counties Ditch 1
- 5** Areas of City of Grant, MN
- 6** Centerville Lake
- 7** Bald Eagle Lake, White Bear Lake Level Comparison
- 8** Bald Eagle Lake Outlet Discharge
- 9** Pump Station Locations
- 10** Force Main Routing
- 11** Ramsey/Washington Counties Ditch 1 Basin Location
- 12** OPCC for the Proposed Water Treatment Facility
- 13** OPCC for Proposed Forcemain Alignment 1
- 14** OPCC for Proposed Forcemain Alignment 2
- 15** OPCC for Proposed Forcemain Alignment 3
- 16** OPCC for Proposed Operations and Maintenance of the Proposed Water Treatment Facility
- 17** OPCC for Proposed Operations and Maintenance of Forcemain Alignment 1
- 18** OPCC for Proposed Operations and Maintenance of Forcemain Alignment 2
- 19** OPCC for Proposed Operations and Maintenance of Forcemain Alignment 3
- 20** OPCC for Proposed Retention Basin along Clearwater Creek



N

0

0.38

0.75

1.5 Miles

Earthstar Geographics, Metropolitan Council, MetroGIS, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, USFWS

4/17/2025

EXHIBIT 1

Study 1 - Divert Stormwater to Augment White Bear Lake

2-mile Boundary

DNR Water Bodies

Raingarden

Watershed Districts

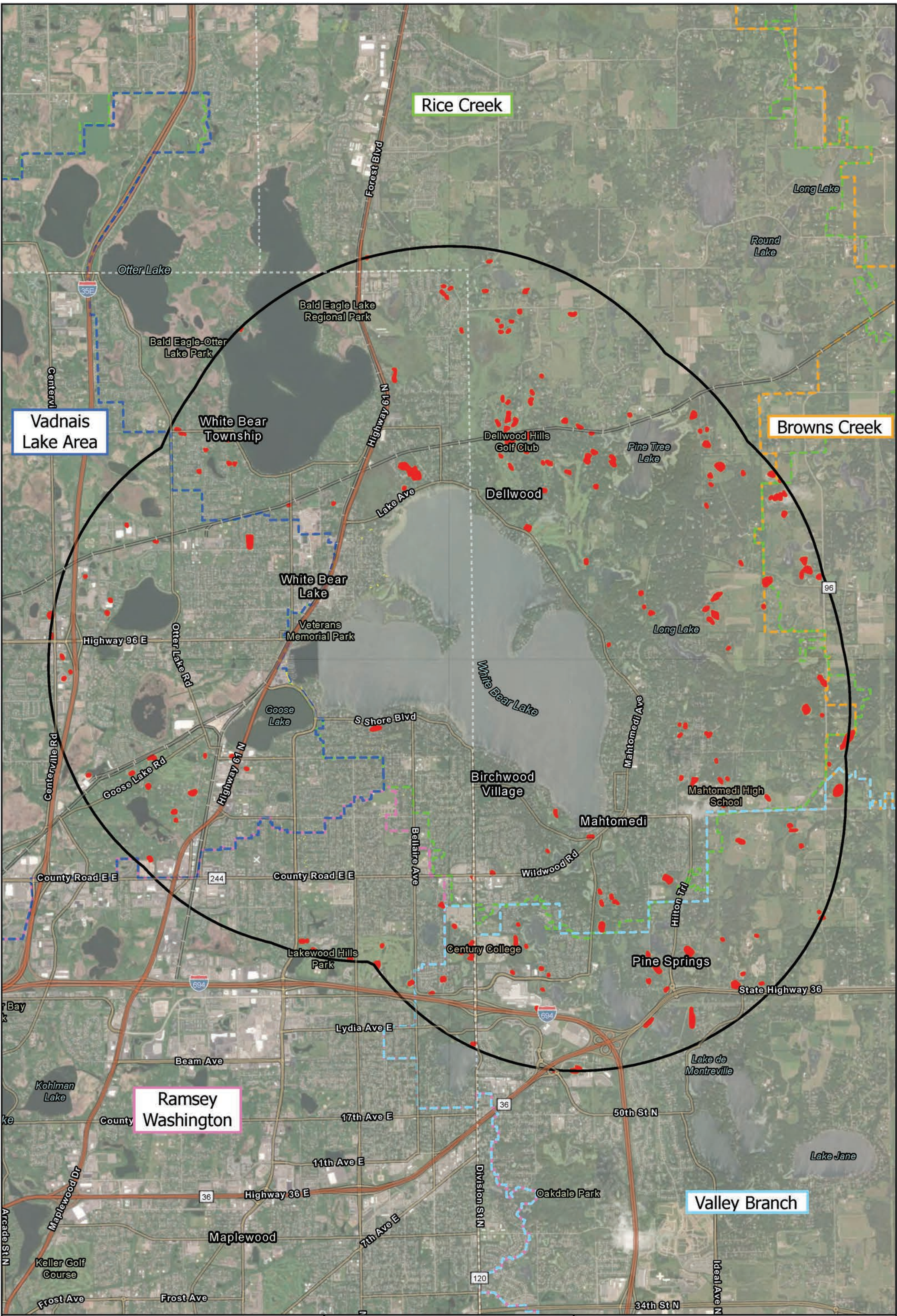
Browns Creek

Ramsey-Washington

Rice Creek

Vadnais Lake Area

Valley Branch



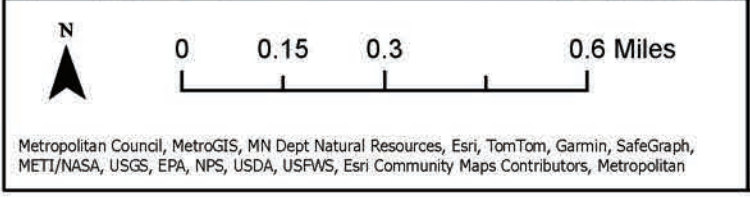
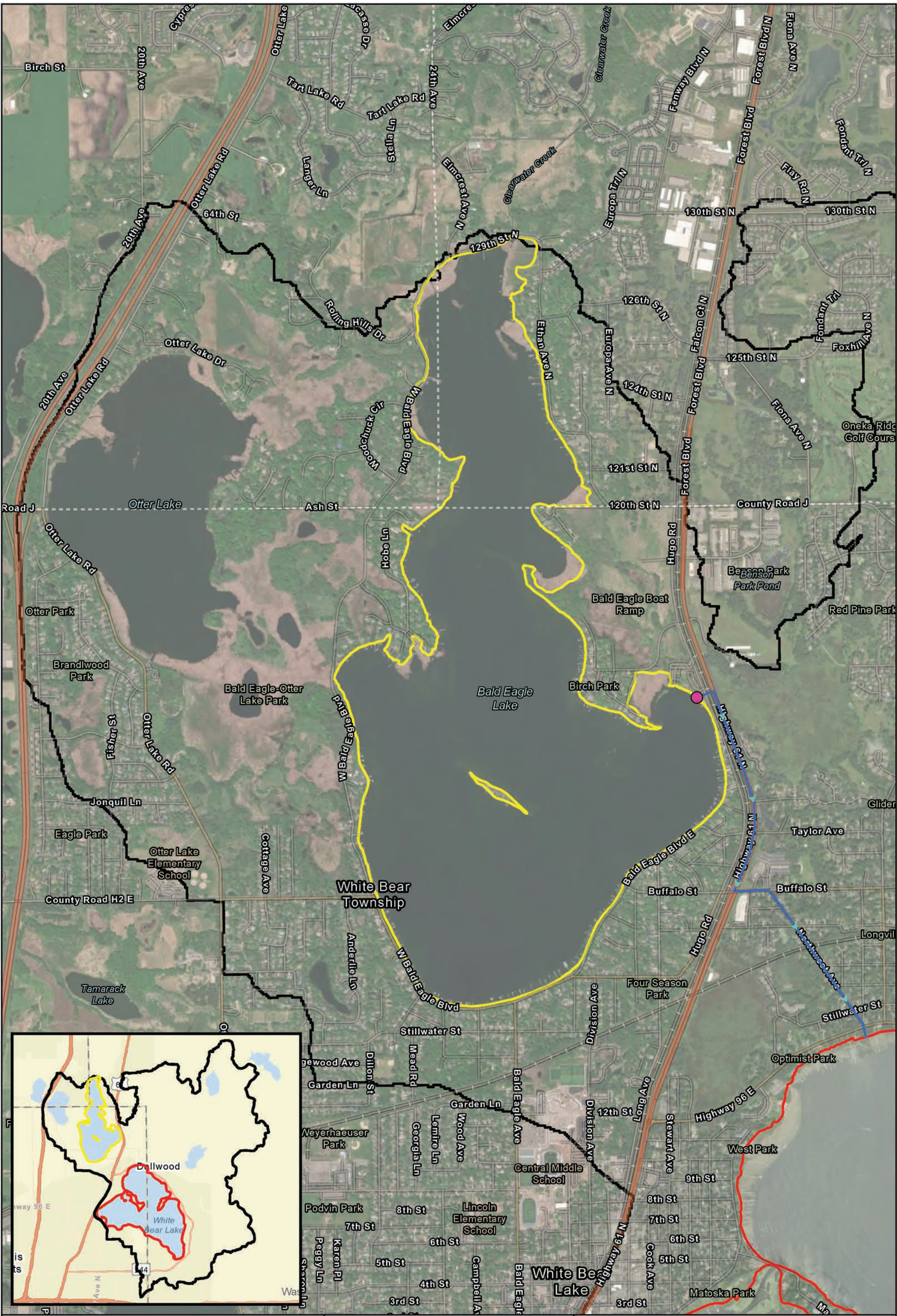


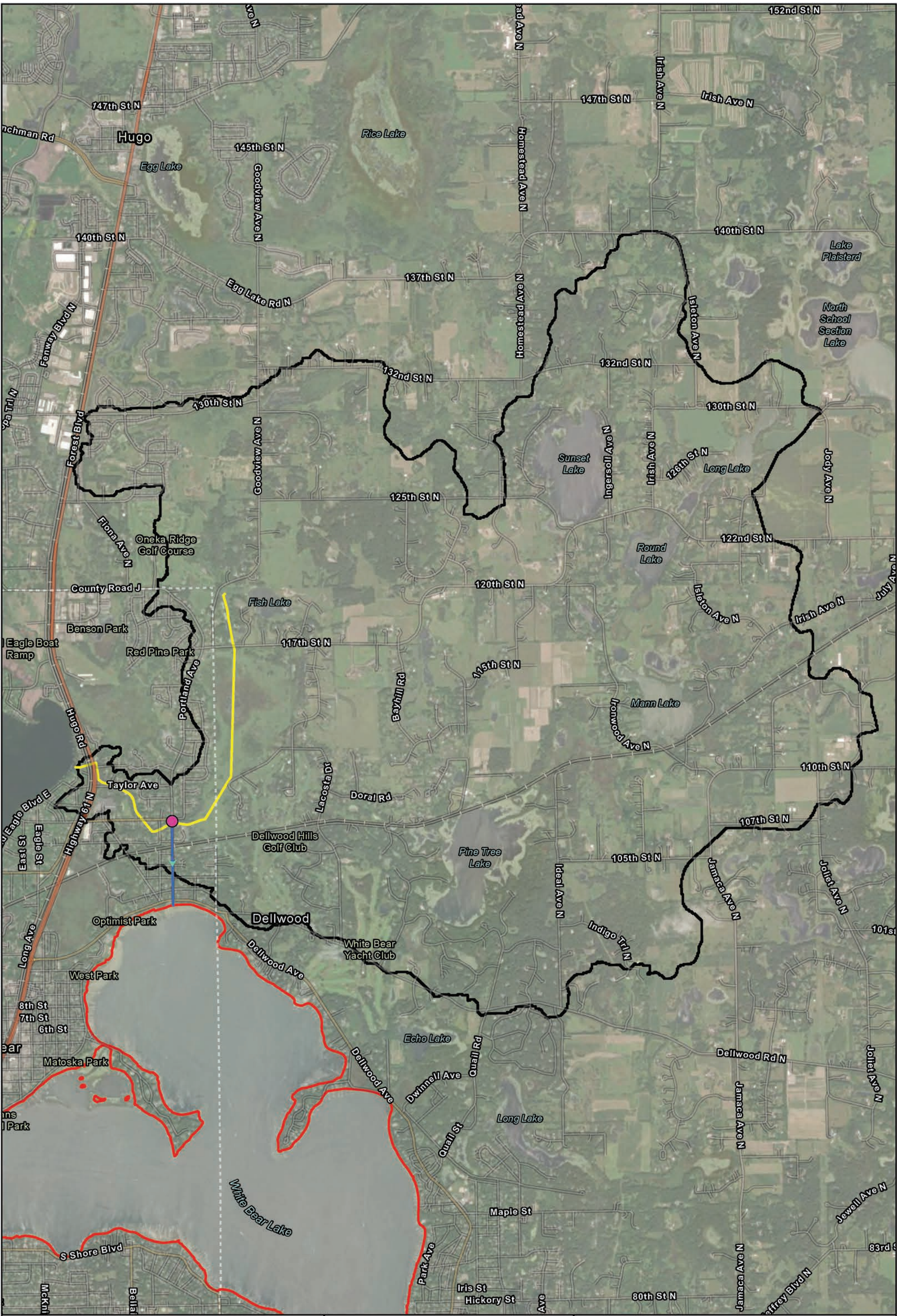
EXHIBIT 3
Study 1 Amendment 1- Redirecting Bald Eagle Lake to Augment White Bear Lake

10/21/2025

Legend

White Bear Lake	Possible Force Main
Bald Eagle Lake	Possible Pump Station
Contributing Area	

Metropolitan Council, MetroGIS, MN Dept Natural Resources, Esri, TomTom, Garmin, SafeGraph, METI/NASA, USGS, EPA, NPS, USDA, USFWS, Esri Community Maps Contributors, Metropolitan





N

0 0.25 0.5 1 Miles

EXHIBIT 4

Study 1 Amendment 1 - Redirecting Ramsey/Washington Counties Ditch 1 to Augment White Bear Lake

10/21/2025

Legend

 White Bear Lake

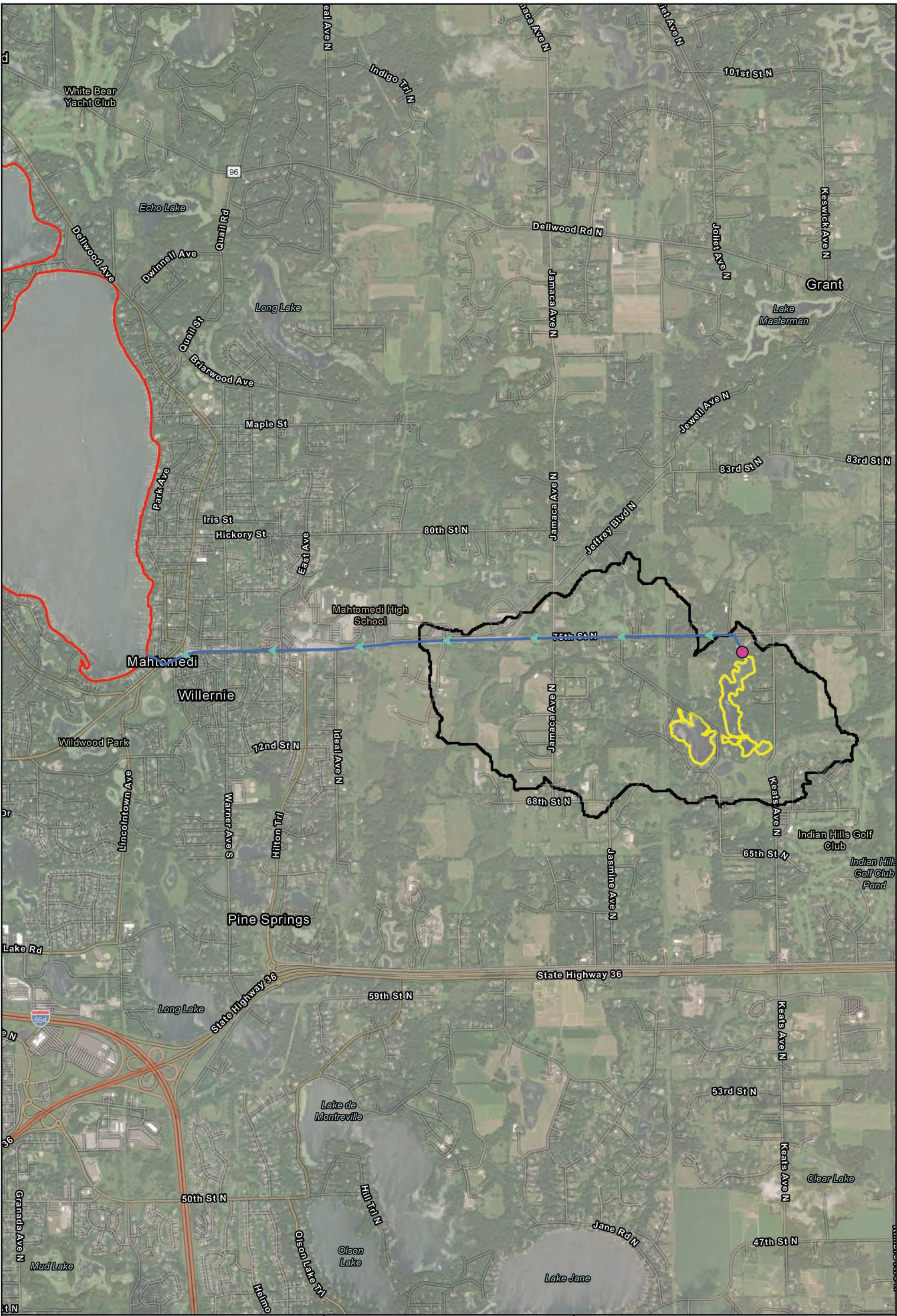
 Contributing Area

 Ramsey/Washington Counties Ditch 1

 Possible Force Main

 Possible Pump Station

Earthstar Geographics, Metropolitan Council, MetroGIS, MN Dept Natural Resources, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA.





00.20.40.8 Miles

Metropolitan Council, MetroGIS, MN Dept Natural Resources, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, Maxar

EXHIBIT 5

Study 1 Amendment 1 - Redirecting Areas of Grant to Augment White Bear Lake

10/21/2025

Legend

 Areas of Grant

 Contributing Area

 White Bear Lake

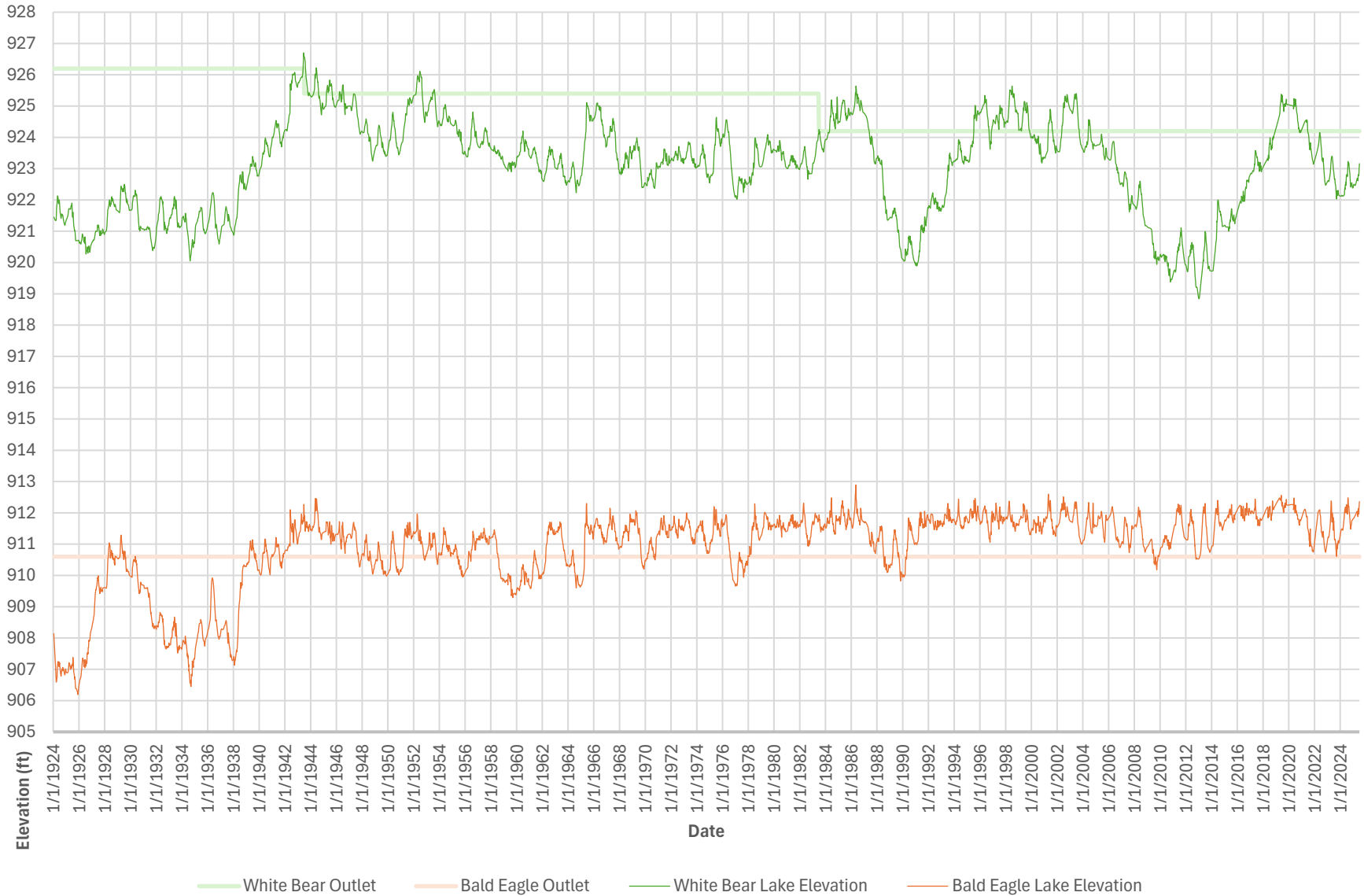
 Possible Force Main

 Possible Pump Station

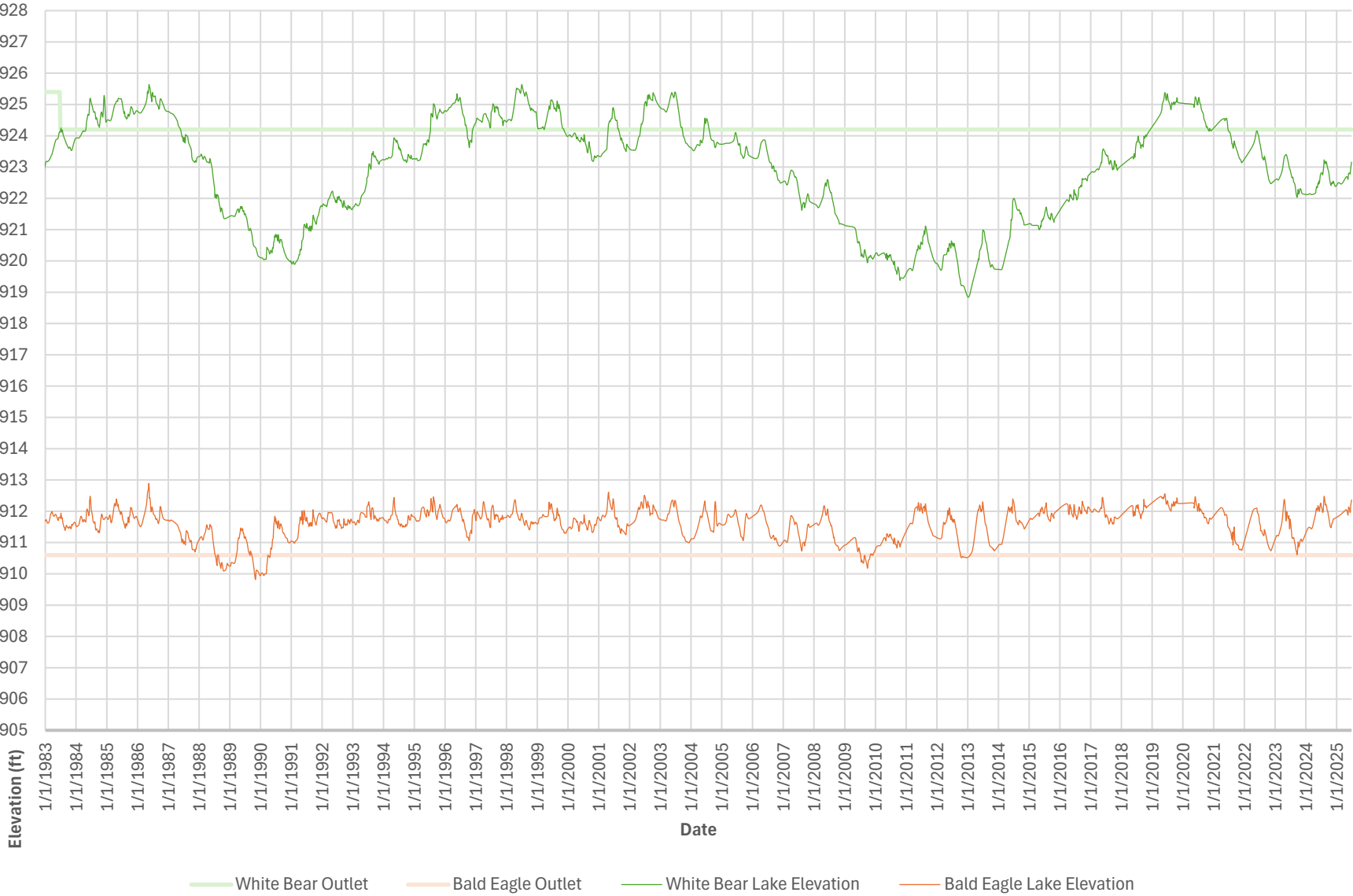


EXHIBIT 7 - BALD EAGLE LAKE, WHITE BEAR LAKE LEVEL COMPARISON

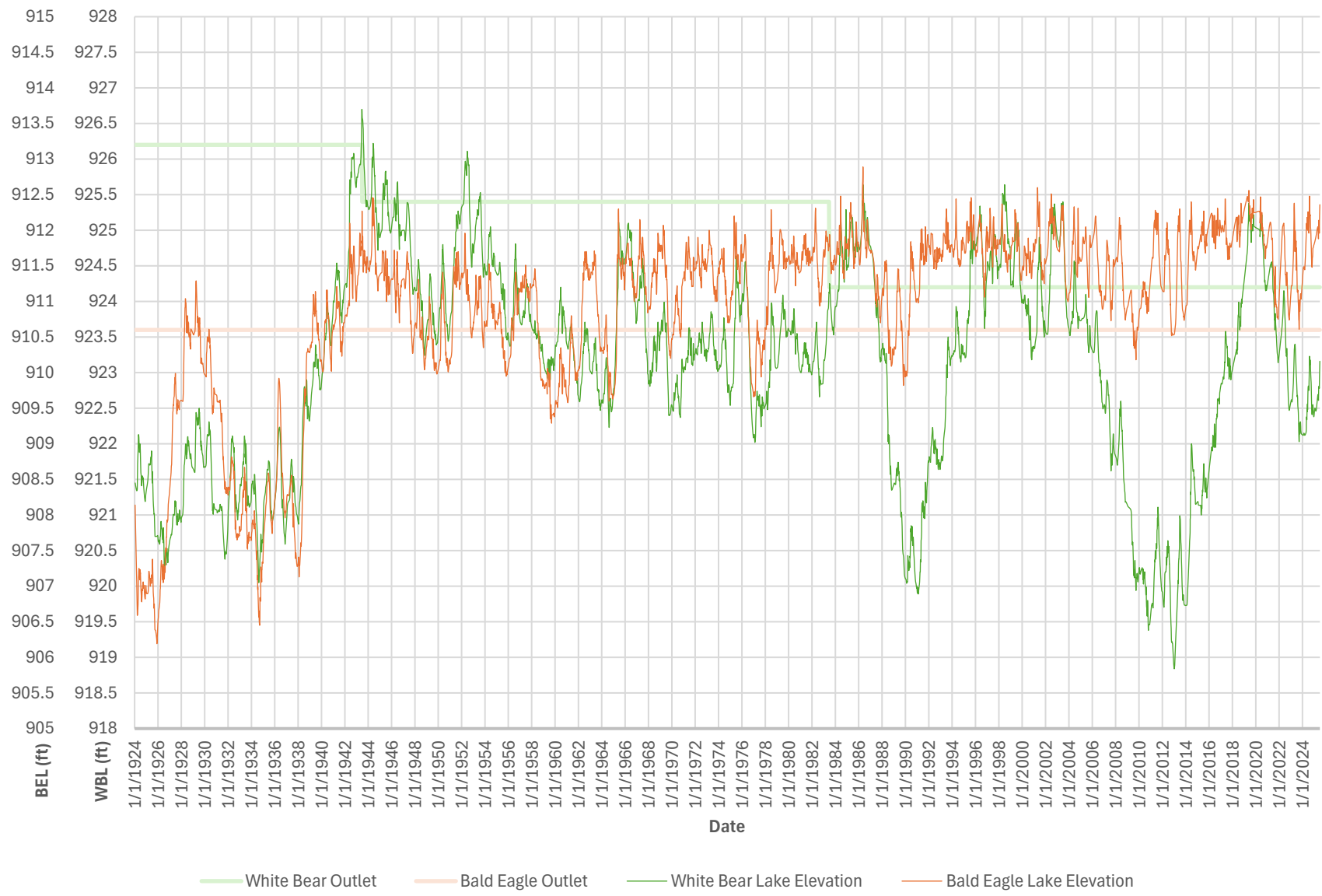
WHITE BEAR AND BALD EAGLE DISCHARGE COMPARISON (1924-2025)



WHITE BEAR AND BALD EAGLE DISCHARGE COMPARISON (1983-2025)



WHITE BEAR AND BALD EAGLE DISCHARGE COMPARISON (1924-2025)



WHITE BEAR AND BALD EAGLE DISCHARGE COMPARISON (1983-2025)

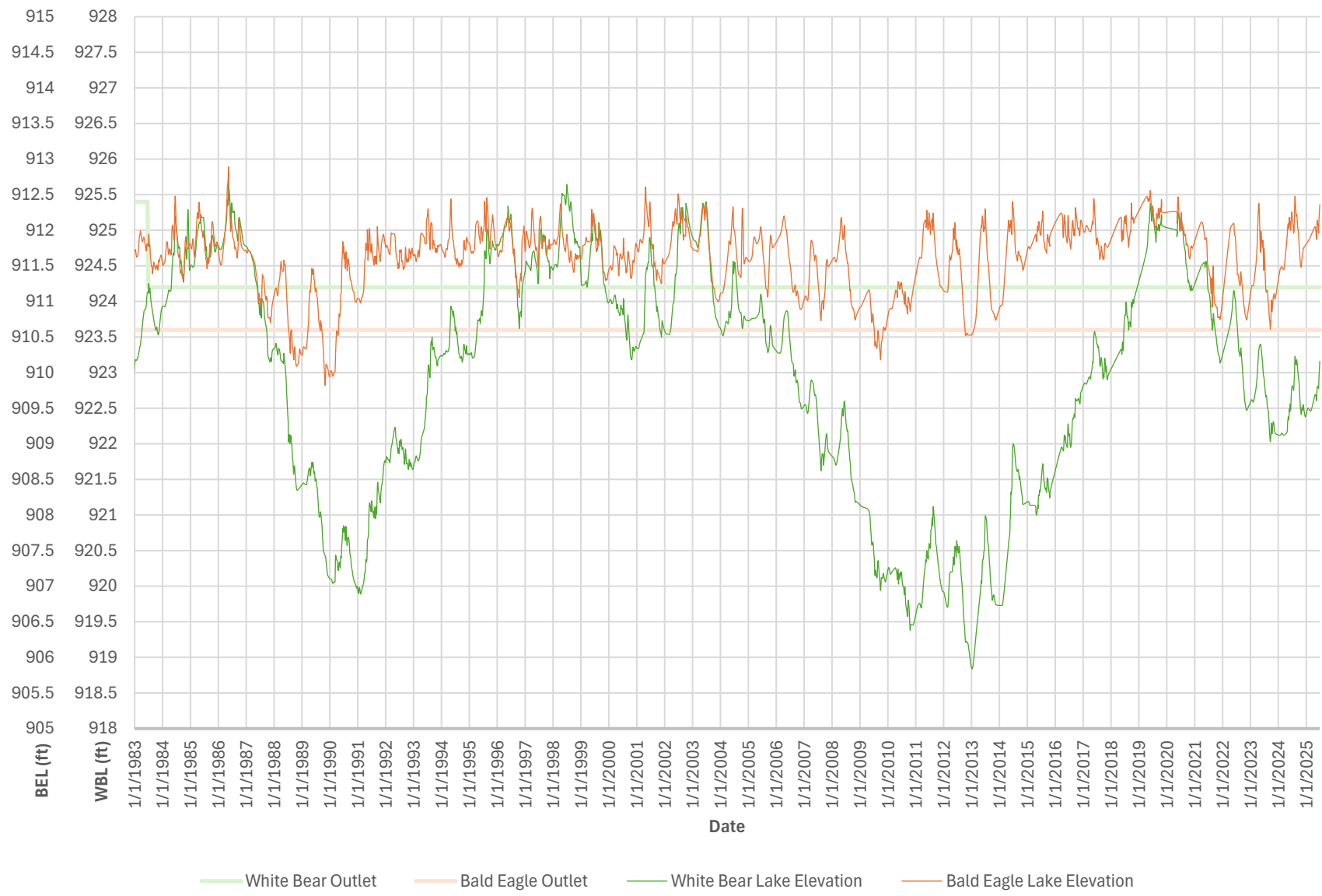
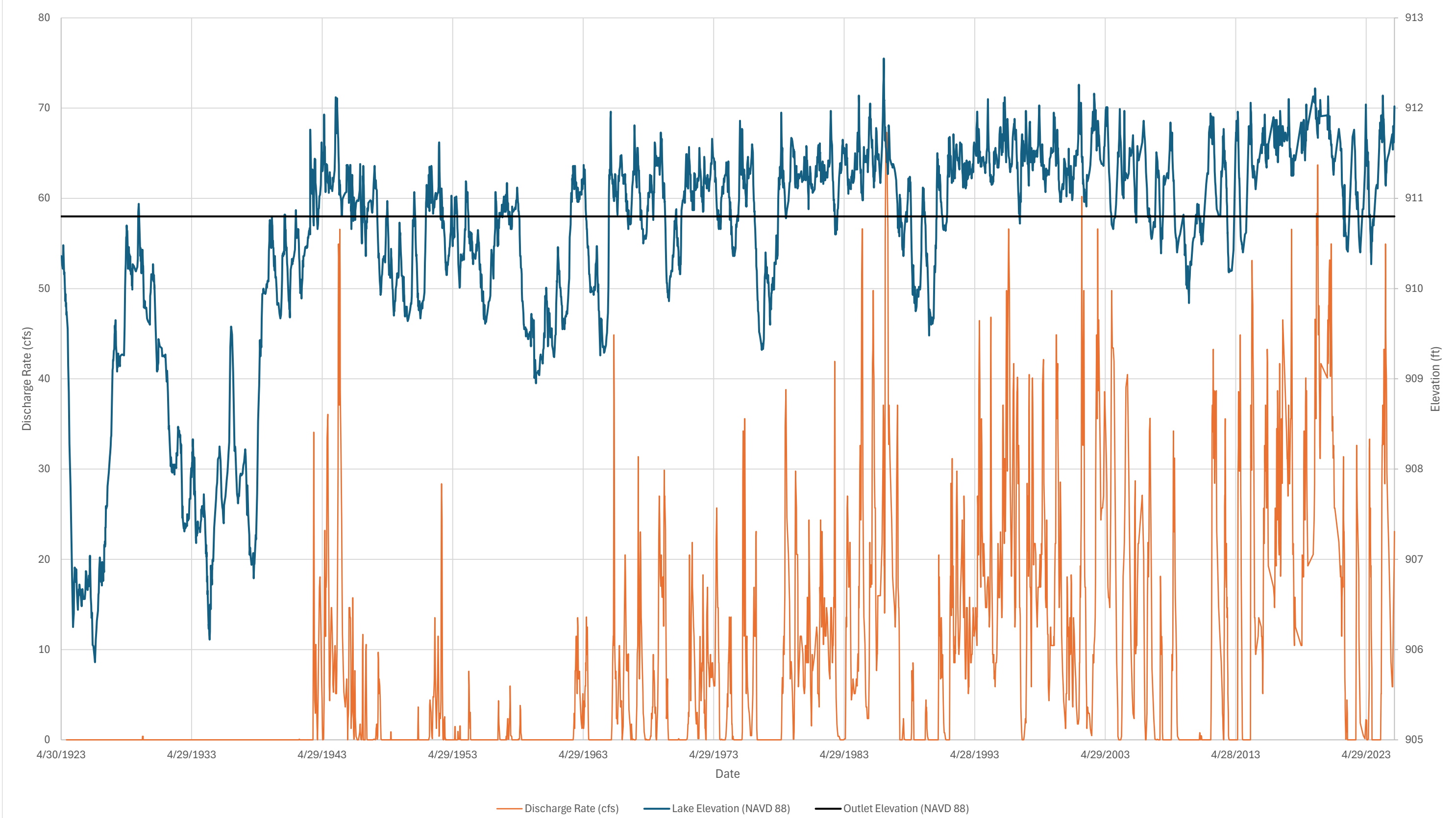
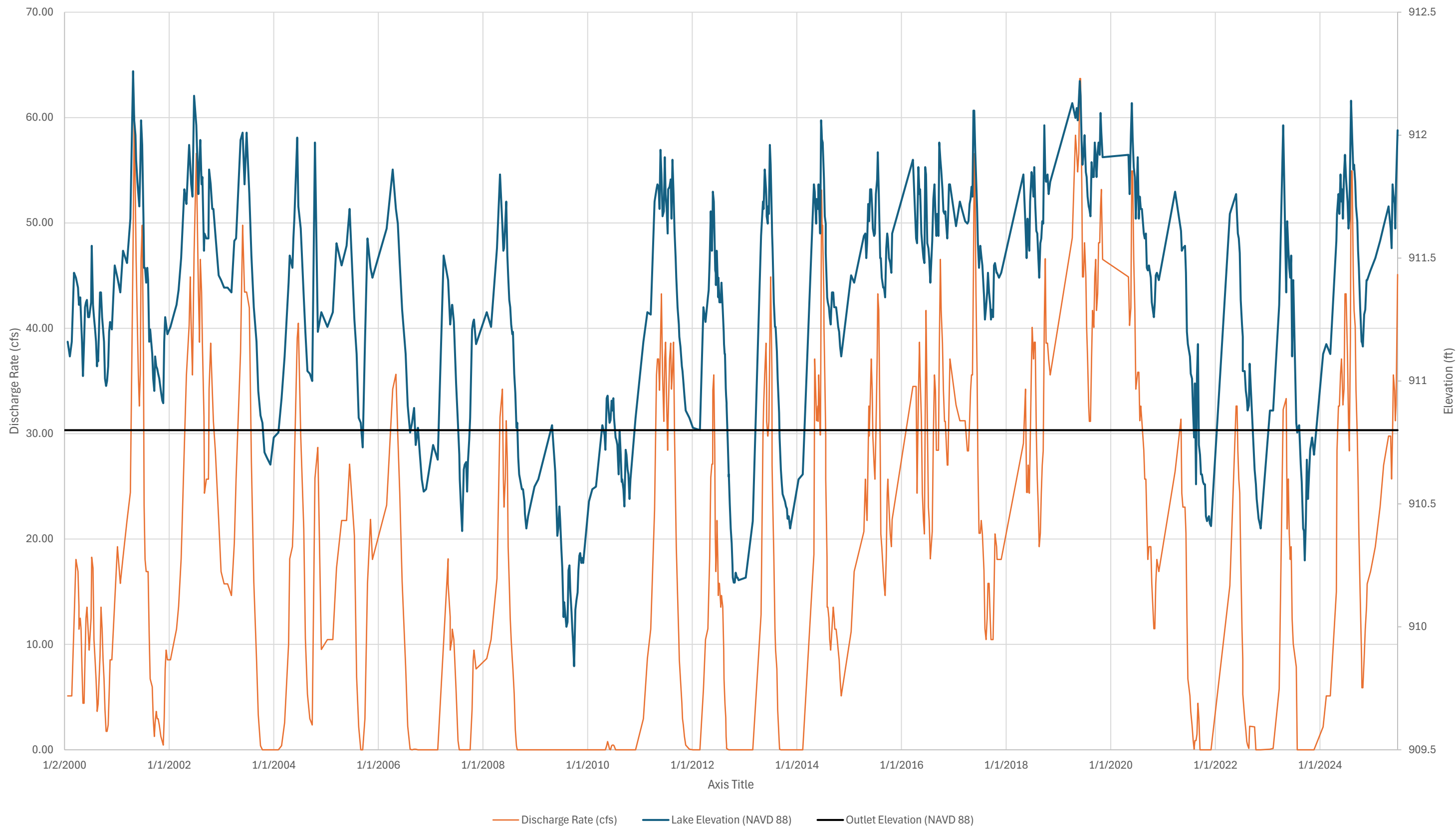


EXHIBIT 8 - BALD EAGLE LAKE OUTLET DISCHARGE

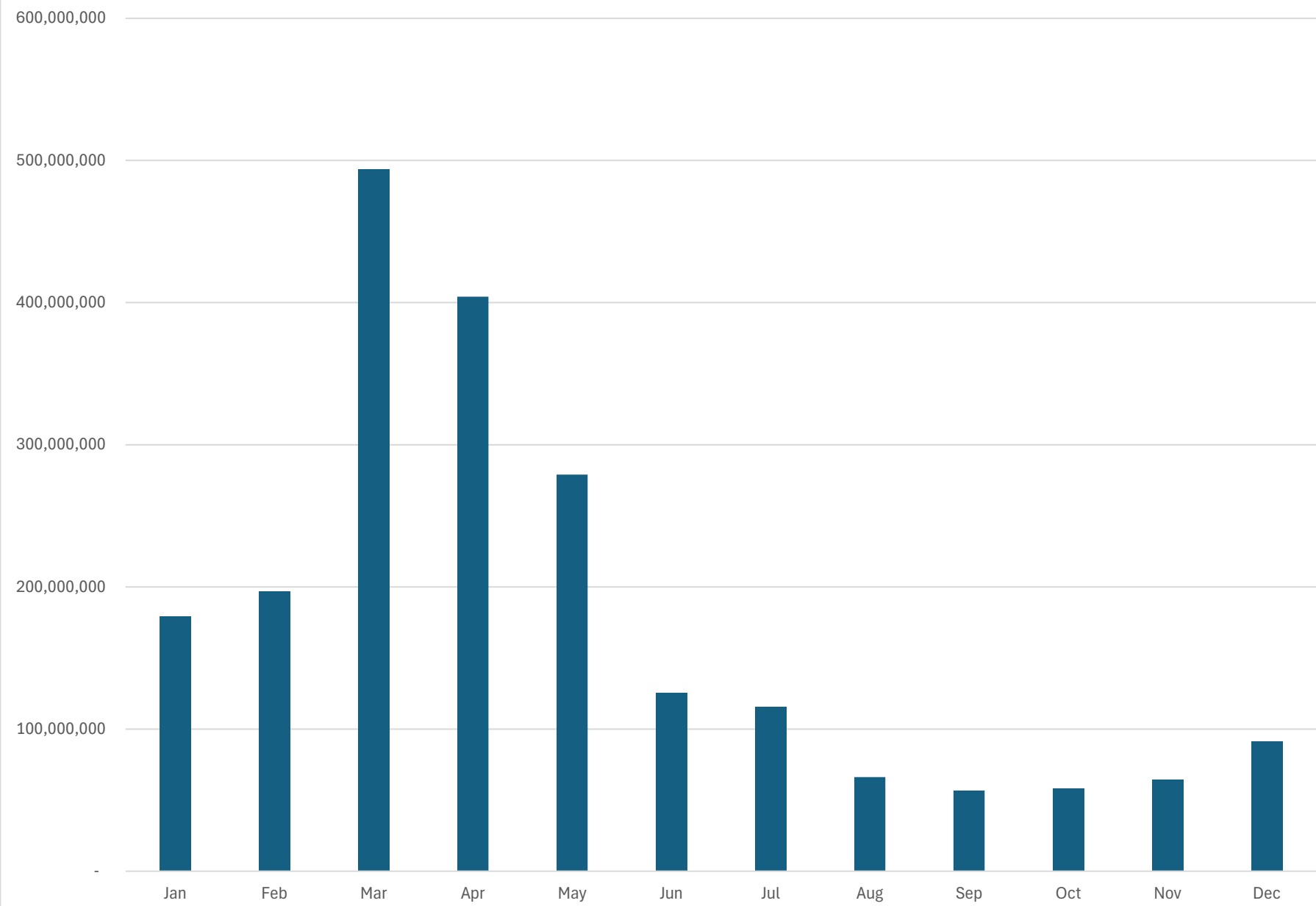
BEL Elevation - Discharge Rate
2 Day Trailing

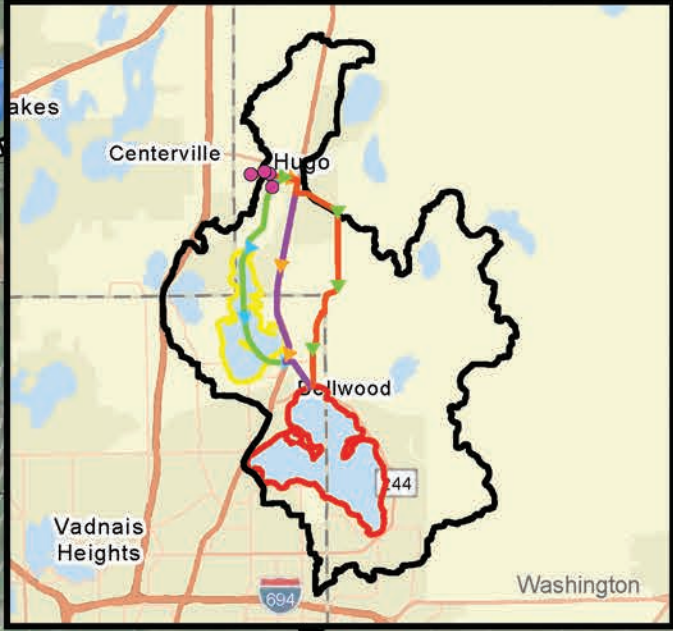
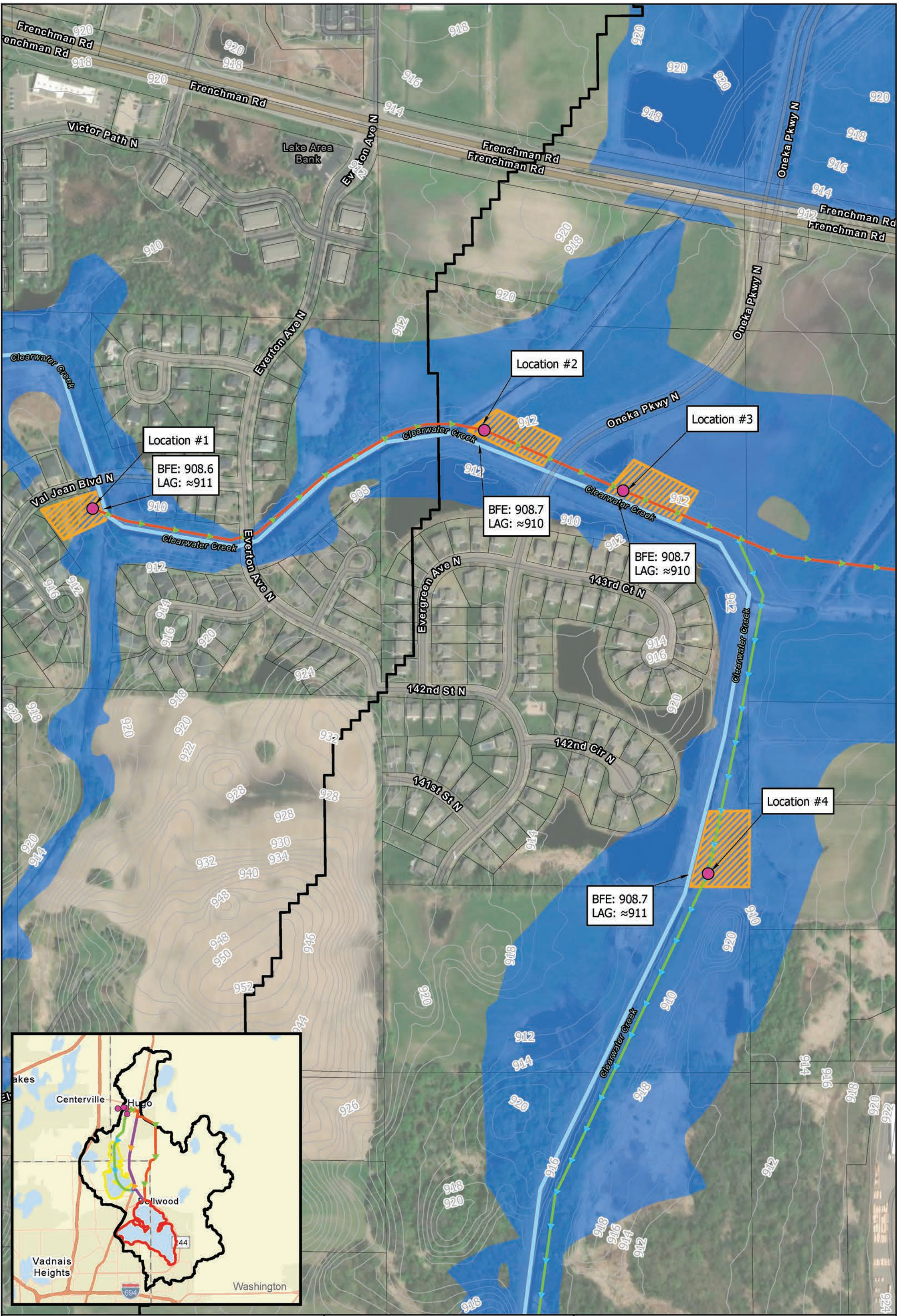


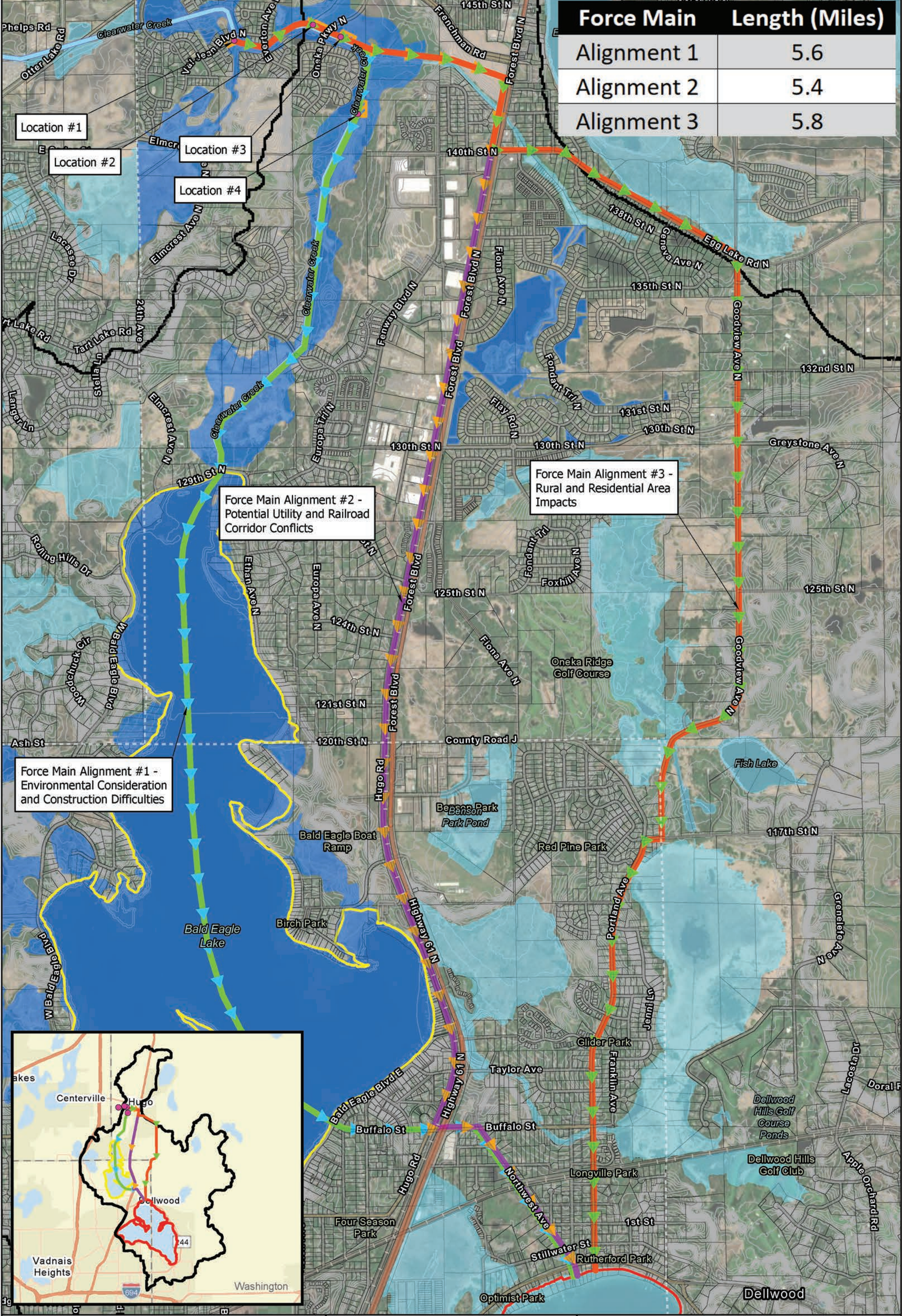
BEL Elevation - Discharge Rate
2 Day Trailing



Average Monthly Discharge Volume (gal)







Force Main	Length (Miles)
Alignment 1	5.6
Alignment 2	5.4
Alignment 3	5.8

Location #1

Location #2

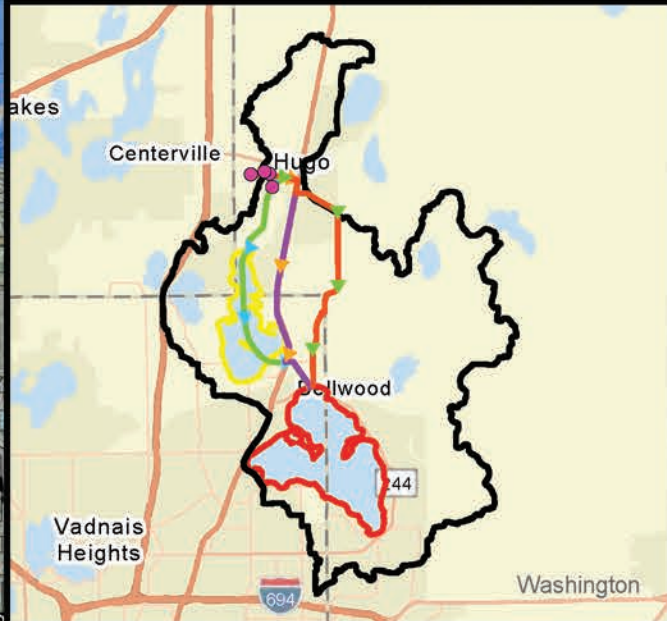
Location #3

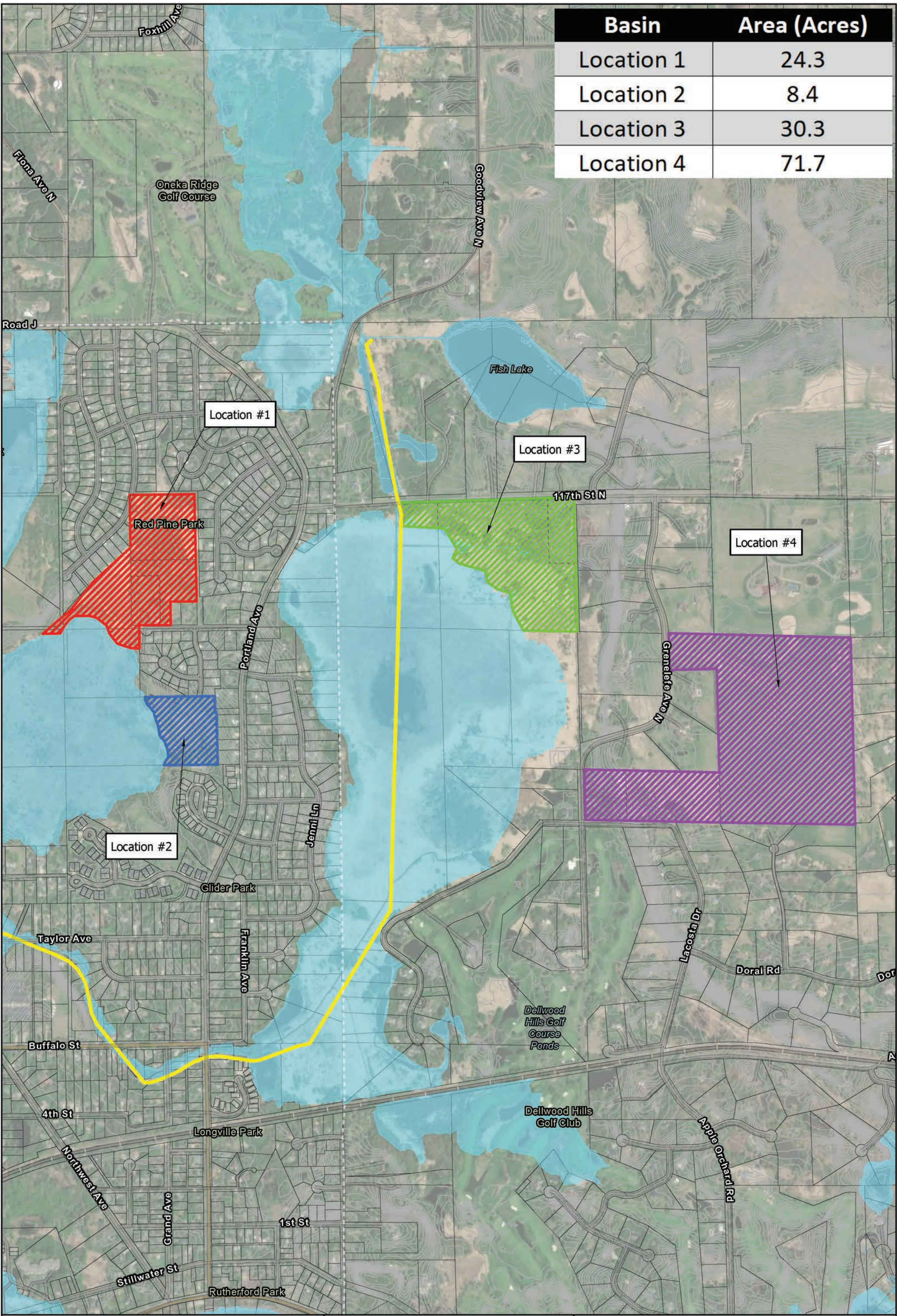
Location #4

Force Main Alignment #2 -
Potential Utility and Railroad
Corridor Conflicts

Force Main Alignment #3 -
Rural and Residential Area
Impacts

Force Main Alignment #1 -
Environmental Consideration
and Construction Difficulties





Basin	Area (Acres)
Location 1	24.3
Location 2	8.4
Location 3	30.3
Location 4	71.7

N

0

0.07

0.15

0.3 Miles

Vantor, Esri Community Maps Contributors, Metropolitan Council, MetroGIS, MN Dept Natural Resources, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS,

6/26/2026

EXHIBIT 11

Study 1 Amendment 1 - Ramsey/Washington Counties Ditch 1 Basin Locations

Legend

Ramsey/Washington Counties Ditch 1

Location 1

Location 2

Location 3

Location 4

FEMA Flood Zone A

Parcels

Contours - 2 ft

Appendix H - Opinion of Probable Construction Costs

Kimley-Horn & Associates, Inc.

Opinion of Probable Construction Cost

Client:	MCES	Date:	7/17/2026
Project:	Study 1 Costs	Prepared By:	PSP
KHA No.:		Checked By:	GS

Title:	Lake Augmentation from Bald Eagle Lake	Sheet:	1 of 1
--------	--	--------	--------

Item	Quantity	Unit	Cost	Total
1 Mobilization (10%)	1	LS	\$ 2,332,585	\$ 2,332,585
2 General Requirements (15%)	1	LS	\$ 3,498,877	\$ 3,498,877
Facility Costs				
3 Easements	1	LS	\$ 15,000	\$ 15,000
4 Land Acquisition	1	LS	\$ 300,000	\$ 300,000
5 Utilities Location (Pot Holing)	50	Ea	\$ 1,000	\$ 50,000
6 Geotech (8 Borings)	1	LS	\$ 55,000	\$ 55,000
7 Site Clearing and Grading	43,560	Sq ft	\$ 8	\$ 348,480
8 Raw Water Pump	2	Ea	\$ 150,000	\$ 300,000
9 Pump Controls and Electrical Work	1	LS	\$ 225,000	\$ 225,000
10 Chemical Injection Equipment	1	Ea	\$ 10,000	\$ 10,000
11 Chemical Injection Piping and equipment	1	LS	\$ 25,000	\$ 25,000
12 Clarifier	1	LS	\$ 4,000,000	\$ 4,000,000
13 Clarifier Piping	1	LS	\$ 150,000	\$ 150,000
14 Lift Station for sludge disposal	1	LS	\$ 1,000,000	\$ 1,000,000
15 Microflier Membrane System	1	LS	\$ 2,750,000	\$ 2,750,000
16 Reverse Osmosis ter Membrane Filters	1	LS	\$ 4,500,000	\$ 4,500,000
17 Membrane Skid	1	LS	\$ 1,300,000	\$ 1,300,000
18 Membrane process Equipment	1	LS	\$ 400,000	\$ 400,000
19 Site Work	1	LS	\$ 1,000,000	\$ 1,000,000
20 Electrical Equipment	1	LS	\$ 3,000,000	\$ 3,000,000
21 HVAC	1	LS	\$ 1,000,000	\$ 1,000,000
22 Plumbing	1	LS	\$ 1,320,000	\$ 1,320,000
23 Utilities	1	LS	\$ 1,000,000	\$ 1,000,000
24 Furnishings	1	LS	\$ 60,000	\$ 60,000
25 Fire Suppression System	1	LS	\$ 60,000	\$ 60,000
26 Miscellaneous Allowances	1	LS	\$ 457,370	\$ 457,370
Subtotal:				\$ 29,157,312
Eng./Admin./Legal 20%				\$ 5,831,462
Conting. (%,+/-) 20%				\$6,997,755
Total				\$ 42,000,000

Assumptions: The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

The cost estimates do not include treatment system construction or operations costs.

Appendix H - Opinion of Probable Construction Costs

Kimley-Horn & Associates, Inc.

Opinion of Probable Construction Cost

Client:	MCES	Date:	7/17/2026
Project:	Study 1	Prepared By:	PSP
KHA No.:		Checked By:	GS

Title:	Alignment 1. Force Main Costs	Sheet:	1 of 1
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Item	Quantity	Unit	Cost	Total
1 Mobilization (10%)	1	LS	\$ 559,550	\$ 559,550
2 General Requirements (15%)	1	LS	\$ 839,325	\$ 839,325
Distribution Network				
3 Easements	1	LS	\$ 15,000	\$ 15,000
4 Utilities Location (Pot Holing)	50	Ea	\$ 1,000	\$ 50,000
5 8 inch HDPE DR-11 Waterline - Directional Drilled	30,000	LF	\$ 100	\$ 3,000,000
6 Directional Drilling Pits	30	Ea	\$ 50,000	\$ 1,500,000
7 Cleanout and Gate Valves	30	Ea	\$ 12,000	\$ 360,000
8 Gate Valve and Box (every 1000 ft)	30	Ea	\$ 5,850	\$ 175,500
9 Gate Valve Installation	30	Ea	\$ 3,500	\$ 105,000
10 Air Release Valve (1 every 1500 LF including Vault)	20	Ea	\$ 4,000	\$ 80,000
11 48" standard Manhole for Air Release	20	Ea	\$ 9,000	\$ 180,000
12 Manhole Installation	20	Ea	\$ 3,500	\$ 70,000
13 Site Restoration	30,000	LF	\$ 2	\$ 60,000
Subtotal:				\$ 6,994,375
Eng./Admin./Legal 20%				\$ 1,398,875
Conting. (%,+/-) 30%				\$2,517,975
Total				\$ 11,000,000

Assumptions:

The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

The cost estimates do not include treatment system construction or operations costs.

Appendix H - Opinion of Probable Construction Costs

Kimley-Horn & Associates, Inc.

Opinion of Probable Construction Cost

Client:	MCES	Date:	7/17/2026
Project:	Study 1	Prepared By:	PSP
KHA No.:		Checked By:	GS

Title:	Alignment 2. Force Main Costs	Sheet:	1 of 1
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Item	Quantity	Unit	Cost	Total
1 Mobilization (10%)	1	LS	\$ 579,398	\$ 579,398
2 General Requirements (15%)	1	LS	\$ 869,096	\$ 869,096
Distribution Network				
3 Easements	1	LS	\$ 15,000	\$ 15,000
4 Utilities Location (Pot Holing)	50	Ea	\$ 1,000	\$ 50,000
5 8 inch HDPE DR-11 Waterline - Directional Drilled	28,500	LF	\$ 100	\$ 2,850,000
6 Directional Drilling Pits	29	Ea	\$ 50,000	\$ 1,425,000
7 Cleanout and Gate Valves	29	Ea	\$ 12,000	\$ 342,000
8 Gate Valve and Box (every 1000 ft)	29	Ea	\$ 5,850	\$ 166,725
9 Gate Valve Installation	29	Ea	\$ 3,500	\$ 99,750
10 Air Release Valve (1 every 1500 LF including Vault)	19	Ea	\$ 4,000	\$ 76,000
11 48" standard Manhole for Air Release	57	Ea	\$ 9,000	\$ 513,000
12 Manhole Installation	57	Ea	\$ 3,500	\$ 199,500
13 Site Restoration	28,500	LF	\$ 2	\$ 57,000
Subtotal:				\$ 7,242,469
Eng./Admin./Legal			20%	\$ 1,448,494
Conting. (%,+/-)			30%	\$2,607,289
Total				\$ 11,300,000

Assumptions:

The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

The cost estimates do not include treatment system construction or operations costs.

Appendix H - Opinion of Probable Construction Costs

Kimley-Horn & Associates, Inc.

Opinion of Probable Construction Cost

Client:	MCES	Date:	7/17/2026
Project:	Study 1	Prepared By:	PSP
KHA No.:		Checked By:	GS

Title:	Alignment 3. Force Main Costs	Sheet:	1 of 1
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Item	Quantity	Unit	Cost	Total
1 Mobilization (10%)	1	LS	\$ 570,611	\$ 570,611
2 General Requirements (15%)	1	LS	\$ 855,917	\$ 855,917
Distribution Network				
3 Easements	1	LS	\$ 15,000	\$ 15,000
4 Utilities Location (Pot Holing)	50	Ea	\$ 1,000	\$ 50,000
5 8 inch HDPE DR-11 Waterline - Directional Drilled	30,600	LF	\$ 100	\$ 3,060,000
6 Directional Drilling Pits	31	Ea	\$ 50,000	\$ 1,530,000
7 Cleanout and Gate Valves	31	Ea	\$ 12,000	\$ 367,200
8 Gate Valve and Box (every 1000 ft)	31	Ea	\$ 5,850	\$ 179,010
9 Gate Valve Installation	31	Ea	\$ 3,500	\$ 107,100
10 Air Release Valve (1 every 1500 LF including Vault)	20	Ea	\$ 4,000	\$ 81,600
11 48" standard Manhole for Air Release	20	Ea	\$ 9,000	\$ 183,600
12 Manhole Installation	20	Ea	\$ 3,500	\$ 71,400
13 Site Restoration	30,600	LF	\$ 2	\$ 61,200
Subtotal:				\$ 7,132,638
Eng./Admin./Legal 20%				\$ 1,426,528
Conting. (%,+/-) 30%				\$2,567,750
Total				\$ 11,200,000

Assumptions: The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.

The cost estimates do not include treatment system construction or operations costs.

Appendix - Non-Potable Treatment Facility Operations and Maintenance Costs

Asset	Current Costs	Units	Quantity	O&M		Price
				Frequency Units	Frequency of application	
Operator	\$ 125,000	Annual	2	Years	1	\$ 250,000
Aluminum Sulfate	\$ 20	Gallon	800	Years	1	\$ 16,000
Membrane Replacements	\$ 175,000	Annual	1	Annual	1	\$ 175,000
RO Cartridge Replacement	\$ 115,000	Annual	1	Annual	1	\$ 115,000
Equipment and Pipes	\$ 50,000	Annual	1	Annual	1	\$ 50,000
Water	\$ 0.20	Gallons	1000000	Annual	1	\$ 200,000
Electricity	\$ 0.16	KWH	500000	Annual	1	\$ 80,000
Heating	\$ 10,000	KWH	1	Years	1	\$ 10,000
Wastewater Disposal	\$ 15,000	Annual	1	Years	1	\$ 15,000
Building maintenance and HVAC	\$ 20,000	Annual	1	Years	1	\$ 20,000
Miscellaneous Expenses	\$ 20,000	Annual	1	Years	1	\$ 20,000
Subtotal						\$ 951,000
Contingency (20%)						\$ 190,200
Annual O&M						\$ 1,142,000

Notes:

This O&M Cost Opinion does not include any additional equipment needed to complete tasks

**Media is estimated on quantity needed to refill vessels and may be less frequent*

Appendix Distribution System Alignment 1 Operations and Maintenance Cost Opinion

Asset	Task	Current Costs	Units	Quantity	Life Expectancy (years)	O&M		Annual Costs
						Frequency	Units	
	Operator	\$ 125,000	Year	0.5	50	Years	1	\$ 62,500
Cleanouts	Jetting and Inspection	\$ 5	Per LF	30,000	50	Years	5	\$ 30,000
Forcemain	Inspection	\$ 3	Per LF	30,000	50	Years	12	\$ 7,500
Gate Valve	Replace Gate Valve	\$ 6,000	Per	30	50	Years	5	\$ 36,000
	Rebuild Air Release Valve	\$ 5,000	Per	20	50	Years	7	\$ 14,286
Air Release Valve	Replace Air Release Valve	\$ 15,000	Per	20	50	Years	25	\$ 12,000
								Subtotal \$ 170,000
								Contingency (30%) \$ 51,000
								Annualized O&M \$ 221,000

Notes:

This O&M Cost Opinion does not include any additional equipment needed to complete tasks

This O&M Cost Opinion does not account for operational and labor costs associated with the proposed treatment facility

The Net Present Value for the Operation and Maintenance cost was calculated utilizing 50 years as a basis and a 3% interest rate.

The O&M Costs Opinion do not include costs associated with the proposed treatment system.

Appendix Distribution System Alignment 2 Operations and Maintenance Cost Opinion

Asset	Task	Current Costs	Units	Quantity	Life Expectancy (years)	O&M		Annual Costs
						Frequency	Units	
	Operator	\$ 125,000	Year	0.5	50	Years	1	\$ 62,500
Cleanouts	Jetting and Inspection	\$ 5	Per LF	28500	50	Years	5	\$ 28,500
Forcemain	Inspection	\$ 3	Per LF	28500	50	Years	12	\$ 7,125
Gate Valve	Replace Gate Valve	\$ 6,000	Per	29	50	Years	5	\$ 34,200
	Rebuild Air Release Valve	\$ 5,000	Per	29	50	Years	7	\$ 20,357
Air Release Valve	Replace Air Release Valve	\$ 15,000	Per	29	50	Years	25	\$ 17,400
								Subtotal
								\$ 180,000
								Contingency (30%)
								\$ 54,000
								Annualized O&M
								\$ 234,000

Notes:

This O&M Cost Opinion does not include any additional equipment needed to complete tasks

This O&M Cost Opinion does not account for operational and labor costs associated with the proposed treatment facility

The Net Present Value for the Operation and Maintenance cost was calculated utilizing 50 years as a basis and a 3% interest rate.

The O&M Costs Opinion do not include costs associated with the proposed treatment system.

Appendix Distribution System Alignment 3 Operations and Maintenance Cost Opinion

Asset	Task	Current Costs	Units	Quantity	Life Expectancy (years)	O&M		Annual Costs
						Frequency	Units	
	Operator	\$ 125,000	Year	0.5	50	Years	1	\$ 62,500
Cleanouts	Jetting and Inspection	\$ 5	Per LF	30000	50	Years	5	\$ 30,000
Forcemain	Inspection	\$ 3	Per LF	30000	50	foot	12	\$ 7,500
Gate Valve	Replace Gate Valve	\$ 6,000	Per	31	50	Years	5	\$ 37,200
Air Release Valve	Rebuild Air Release Valve	\$ 5,000	Per	30	50	Years	7	\$ 21,429
	Replace Air Release Valve	\$ 15,000	Per	33	50	Years	25	\$ 19,800
							Subtotal	\$ 180,000
							Contingency (30%)	\$ 54,000
							Annualized O&M	\$ 234,000

Notes:

This O&M Cost Opinion does not include any additional equipment needed to complete tasks

This O&M Cost Opinion does not account for operational and labor costs associated with the proposed treatment facility

The Net Present Value for the Operation and Maintenance cost was calculated utilizing 50 years as a basis and a 3% interest rate.

The O&M Costs Opinion do not include costs associated with the proposed treatment system.

Appendix H - Opinion of Probable Construction Costs

Kimley-Horn & Associates, Inc.

Opinion of Probable Construction Cost

Client:	MCES	Date:	8/3/2026
Project:	Study 1 Costs	Prepared By:	MLC
KHA No.:		Checked By:	HEB

Title:	Retention Basin at Clearwater Creek	1 of 1
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Item	Quantity	Unit	Cost	Total
1 Mobilization (10%)	1	LS	\$ 55,944	\$ 55,944
2 Easements	1	LS	\$ 15,000	\$ 15,000
3 Land Acquisition	4	Acre	\$ 60,000	\$ 240,000
4 Geotech (4 Borings)	1	LS	\$ 30,000	\$ 30,000
5 Site Clearing and Excavation	19,355	CY	\$ 11	\$ 205,163
6 24" RC PIPE SEWER	200	LF	\$ 242	\$ 48,400
7 24" RC PIPE APRON	4	Ea	\$ 1,360	\$ 5,439
8 Drainage Structure Design 54-4020	10	LF	\$ 858	\$ 8,582
9 Seed Wet Ditch	80	LB	\$ 86	\$ 6,852
Subtotal:				\$ 615,380
Eng./Admin./Legal			20%	\$ 123,076
Conting. (% +/-)			20%	\$ 147,691
Total				\$ 887,000

Assumptions: The Engineer has no control over the cost of labor, materials, equipment, or over the Contractor's methods of determining prices or over competitive bidding or market conditions. Opinions of probable costs provided herein are based on the information known to Engineer at this time and represent only the Engineer's judgment as a design professional familiar with the construction industry. The Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from its opinions of probable costs.