



Project expenditures, next steps, and questions



Judy Sventek, October 22, 2026 metro council.org

Project expenditures

White Bear Lake Area Comprehensive Plan budget - \$2,750,000

Expenditure	Authorized/Spent
Study 1	\$32,060
Sudy 2	\$482,274
Study 4	\$49,847
Study 7A - Phases 1, 2, and 3	\$700,153
Study 7B	\$104,782
Study 8	\$20,000
Study 9A	\$36,040
Study 9B	\$82,520
Study 10	\$36,560
Study 11	\$209,892
Study 12	\$34,670
Study 13	\$40,180
Study 15	\$110,010
Financial Analyses Study - Phase 1	\$97,616
Financial Analyses Study - Phase 2	\$152,142
Studies 3 and 6 (*)	\$56,660
Communications (Zan Associates)(**)	\$101,690
Met Council staff	\$245,210
Centerville Lake water quality analysis	\$4,591
Bald Eagle Lake water quality analysis	\$1,122
Total	\$2,598,019
Notes:	
(*) Not charged to White Bear Lake Area Comprehensive Plan budget	
(**) Amount charged to date for communications	

Next Steps



- Draft comprehensive plan to be completed by end of year
- Review the draft comprehensive plan during the month of January 2027
- Next meeting date: February 4, 2027, from 12:30-3:30 pm in Woodbury to discuss draft comprehensive plan.
- Update draft comprehensive plan as needed in February 2027
- Work group members share the draft comprehensive plan with their respective community leaders and agency leaders by March 31, 2027

Next Steps



- April and May 2027 - Update draft comprehensive plan, as needed
- May 2027 – Final review of comprehensive plan
- June 2027 – Submit final comprehensive plan to Minnesota Legislature before June 30

Questions



Any questions about anything discussed today?