

Action Transmittal

Transportation Advisory Board



Committee meeting date: January 21, 2026

Date: January 9, 2026

Action Transmittal: 2026-12

Streamlined 2026-2029 TIP Amendment Request – Three Project Adjustments

To: Transportation Advisory Board

From: Technical Advisory Committee

Prepared by: Joe Barbeau, Planning Analyst, 651-602-1705

Requested action

MnDOT requests an amendment to the 2026-2029 Transportation Improvement Program to adjust the scope and cost of three projects.

Recommended motion

Recommend adoption of an amendment to the 2026-2029 Transportation Improvement Program to (TIP) make the following project adjustments:

- Decrease the cost of MnDOT's Minnesota 77 (Cedar Avenue) unbounded concrete overlay project in Apple Valley.
- Reduce the length of MnDOT's I-94 landscaping project in Oakdale and Woodbury.
- Reduce the cost of Little Canada's CSAH 21 (Little Canada Rd) at Country Road C (Lake Shore Avenue) projects and associate them with MnDOT's I-35E at CSAH 21 signal project.

Background and purpose

MnDOT requests an amendment to the 2026-2029 TIP to adjust three projects:

- MnDOT requests reduction in cost of its Minnesota 77 (Cedar Avenue) unbound overlay project (SP # 1929-50) from \$64,484,000 to \$48,900,000. Of this \$15,584,000 reduction, \$13,584,000 will be reflected in the project's 2026 program year, while \$2,000,000 will be reflected in its 2027 payback (SP # 1929-50AC). The sharp decrease in cost for this project is an error correction; an incorrect formula was used to calculate the project's cost. This project was funded with National Highway Performance Program (NHPP) funds, which are not part of the Regional Solicitation.
- MnDOT requests a reduction in length from 10.5 miles to 1.8 miles for its I-94 landscaping project in Oakdale and Woodbury (SP # 8282-150). This is an error correction as the original description shows landscaping for the entirety of a 10.53-mile 2022 shoulder and drainage project while the landscaping is only meant to address the adjusted 1.8-mile portion of the project. This is a state-funded project not connected to the regional solicitation.
- MnDOT and Little Canada request a cost reduction to Little Canada's CSAH 21 (Little Canada Rd) at Country Road C (Lake Shore Avenue) projects (SP # 200-020-031 and 200-101-013) and associate them with MnDOT's I-35E at CSAH 21 signal project (SP #

6280-407). The Little Canada projects were funded through the 2024 Regional Solicitation (200-101-013) and the 2022 HSIP Solicitation (200-020-013), respectively. MnDOT’s project is funded through NHPP. This request is made to reflect an informal scope change made in February 2019 to combine the Little Canada projects, relocated the roundabout, add local mill-and-overlay work, and reduce the cost.

Relationship to regional policy

Federal law requires that all TIP amendments meet the following tests: fiscal constraint; consistency with the adopted regional transportation plan; and opportunity for public input. It is the TAB’s responsibility to recommend TIP amendments to the Council for adoption, provided these requirements are met.

Staff analysis

The TIP amendment meets fiscal constraint because the federal, state, and local funds are sufficient to fully fund the projects. This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025. Public input opportunity for this amendment is provided through the TAB’s and the Council’s regular meetings.

Committee comments and action

At its January 7, 2026, meeting, the Technical Advisory Committee recommend that the Transportation Advisory Board recommend adoption of an amendment to the 2026-2029 Transportation Improvement Program to (TIP) make the following project adjustments:

- Decrease the cost of MnDOT’s Minnesota 77 (Cedar Avenue) unbounded concrete overlay project in Apple Valley.
- Reduce the length of MnDOT’s I-94 landscaping project in Oakdale and Woodbury.
- Reduce the cost of Little Canada’s CSAH 21 (Little Canada Rd) at Country Road C (Lake Shore Avenue) projects and associate them with MnDOT’s I-35E at CSAH 21 signal project.

Routing

| To | Action Requested | Date Completed (Scheduled) |
|-----------------------------------------------|----------------------|----------------------------|
| Technical Advisory Committee | Review and recommend | January 7, 2026 |
| Transportation Advisory Board | Review and recommend | January 21, 2026 |
| Metropolitan Council Transportation Committee | Review and recommend | January 26, 2026 |
| Metropolitan Council | Review and or adopt | January 28, 2026 |



2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project identification

| | | |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Seq # | 2013 | 2167 |
| State Fiscal Year (State) | 2026 | 2027 |
| ATP and District | M | M |
| Route System | MN 77 | MN 77 |
| Project Number (S.P. #) | 1929-50 | 1929-50AC |
| Agency | MNDOT | MNDOT |
| Description | **AC**: MN 77 (CEDAR), FROM 138TH ST (Hwy 23) TO DAKOTA/HENNEPIN COUNTY LINE IN APPLE VALLEY - UNBONDED CONCRETE OVERLAY ON SOUTH SEGMENT AND MEDIUM MILL AND OVERLAY ON NORTH SEGMENT, RAMPS, LOOPS AND TMS (TRAFFIC MANAGEMENT SYSTEM) (AC PROJECT, PAYBACK IN 2027)) | **AC**: MN 77 (CEDAR), FROM 138TH ST (Hwy 23) TO DAKOTA/HENNEPIN COUNTY LINE IN APPLE VALLEY - UNBONDED CONCRETE OVERLAY ON SOUTH SEGMENT AND MEDIUM MILL AND OVERLAY ON NORTH SEGMENT, RAMPS, LOOPS AND TMS (TRAFFIC MANAGEMENT SYSTEM) (AC PAYBACK 1 OF 1) |
| Miles | 5.27 | 05.27 |
| Program | RESURFACING | RESURFACING |
| Type of Work | UNBONDED CONCRETE OVERLAY | UNBONDED CONCRETE OVERLAY |
| Proposed Funds | NHPP/SF | NHPP |
| Total \$ | 64,484,000 <u>48,900,000</u> | 8,000,000 <u>2,000,000</u> |
| FHWA \$ | 44,502,873 <u>37,814,380</u> | 8,000,000 <u>2,000,000</u> |
| State \$ | 11,981,127 <u>9,085,620</u> | NA |
| AC \$ | 8,000,000 <u>2,000,000</u> | NA |
| Other \$ | NA | NA |

Background and TIP Amendment Need

This amendment is for total project decrease from \$64,484,000 to \$48,900,000. The scope remains the same. The sharp cost increase is an error correction based on an incorrect formula having been used in the original estimate.

Fiscal Constraint (as Required by 23 CFR 450.216)

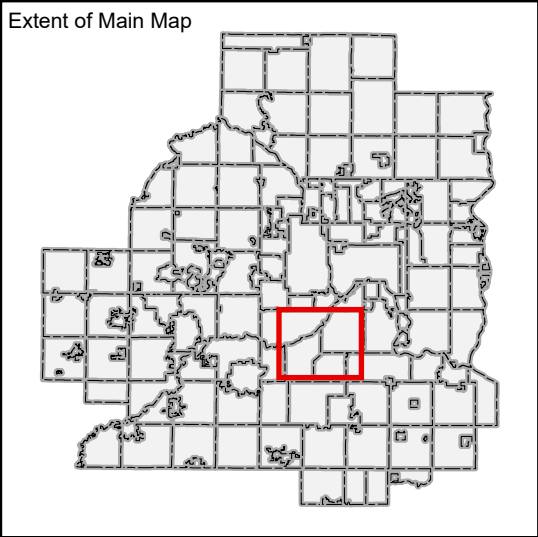
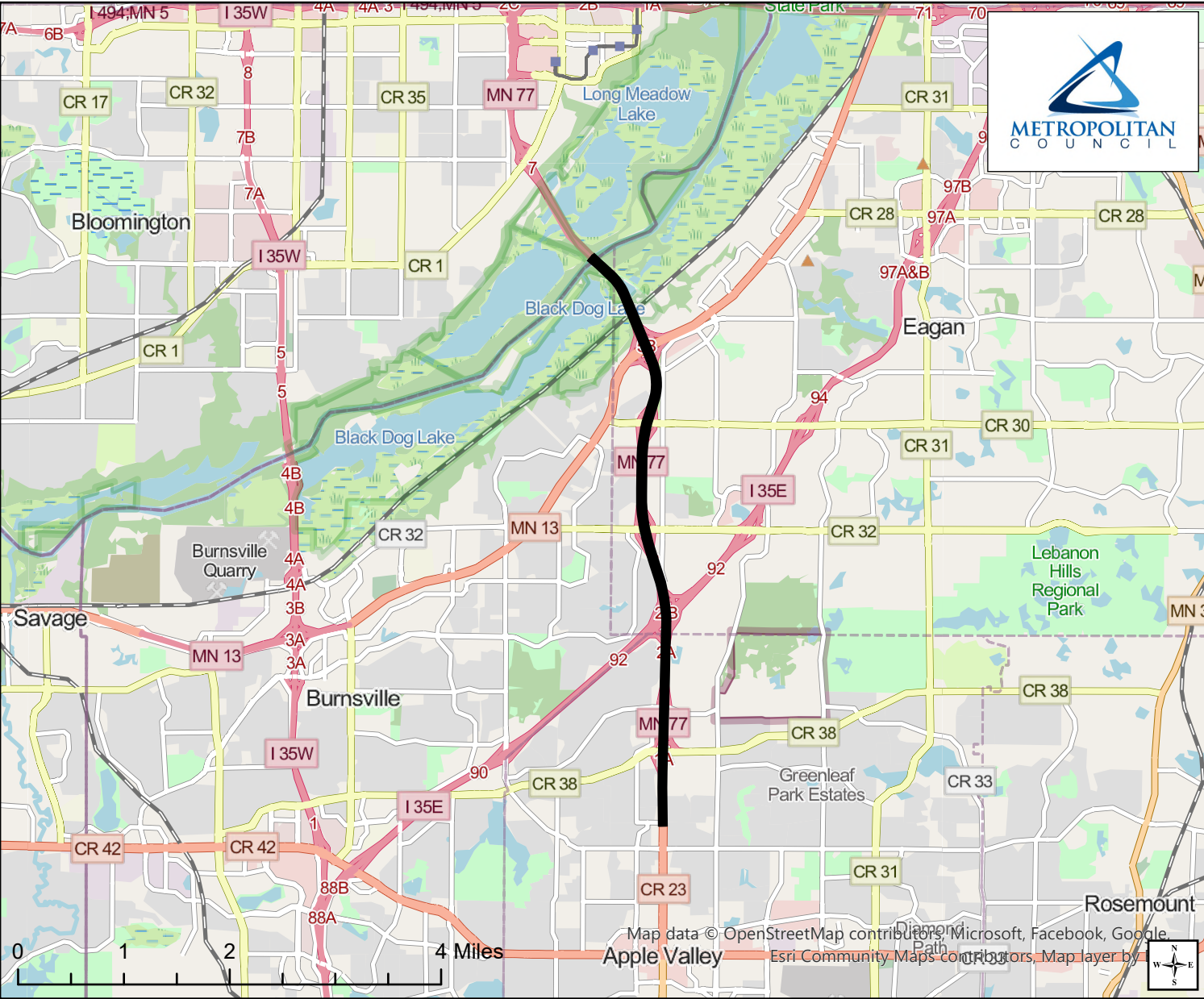
The total project decreased. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 Streamlined TIP Amendment: Three MnDOT Project Adjustments

Cedar Avenue unbonded concrete overlay from 138th Street/Highway 23 to Dakota/Hennepin County line in Apple Valley



Legend

 Project Area

2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project Identification

| | |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Seq # | 2049 |
| Fiscal Year (State) | 2026 |
| ATP and District | M |
| Route System | I94 |
| Project Number (S.P. #) | 8282-150 |
| Agency | MNDOT |
| Description | I94, FROM 0.2 MILES WEST OF MN120 (CENTURY AVE) IN OAKDALE I694 IN OAKDALE TO 0.3 MILES EAST OF ST CROIX RIVER IN LAKELAND RADIO DR IN WOODBURY- LANDSCAPING |
| Miles | 10.5 1.8 |
| Program | REST AREA/BEAUTIFICATION |
| Type of work | LANDSCAPING |
| Proposed Funds | SF |
| Total \$ | 145,000 |
| FHWA \$ | NA |
| State \$ | 145,000 |
| Other \$ | NA |

Background and TIP Amendment Need

This amendment is for a reduced length. The cost and scope remain the same. This is an error correction. The limits originally shown in the project description are for the total construction project. However, the landscaping is only meant to address the adjusted smaller portion of the project.

Fiscal Constraint (as Required by 23 CFR 450.216)

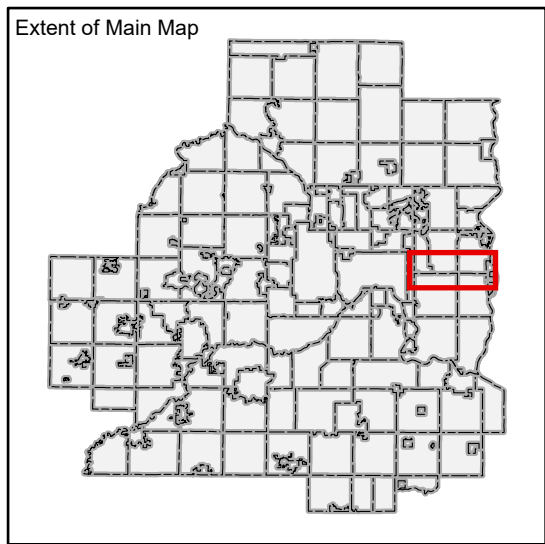
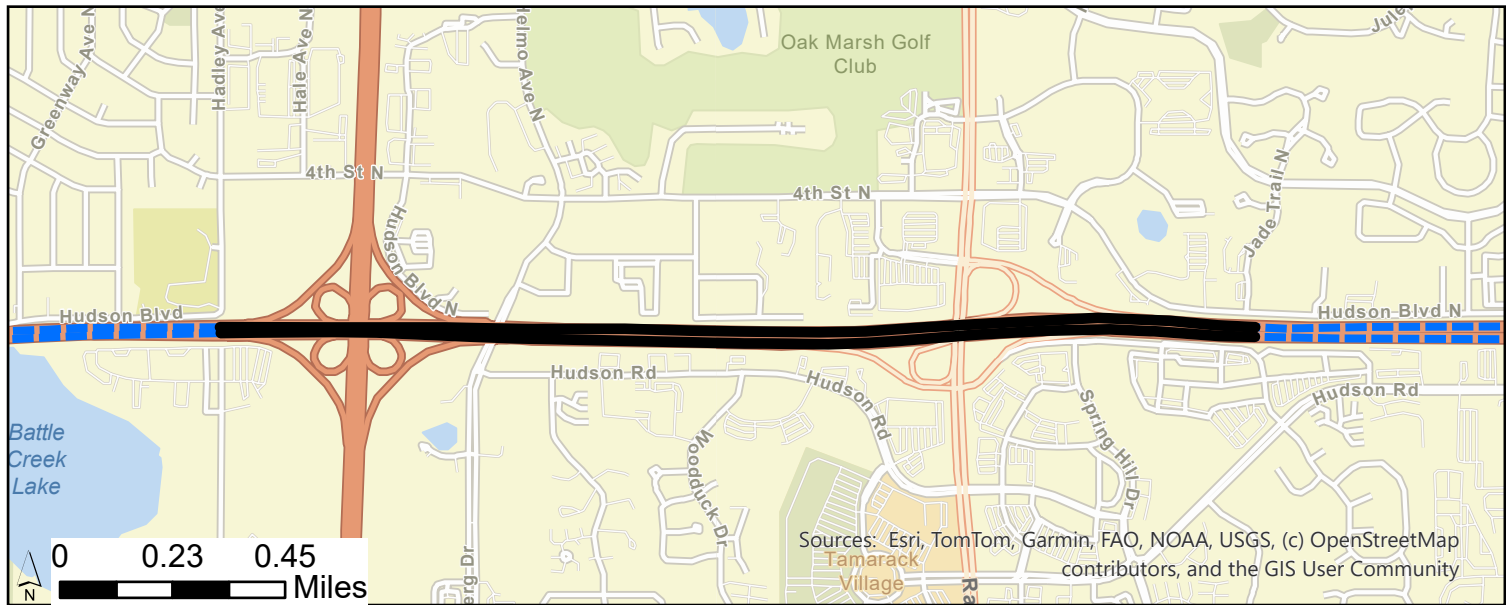
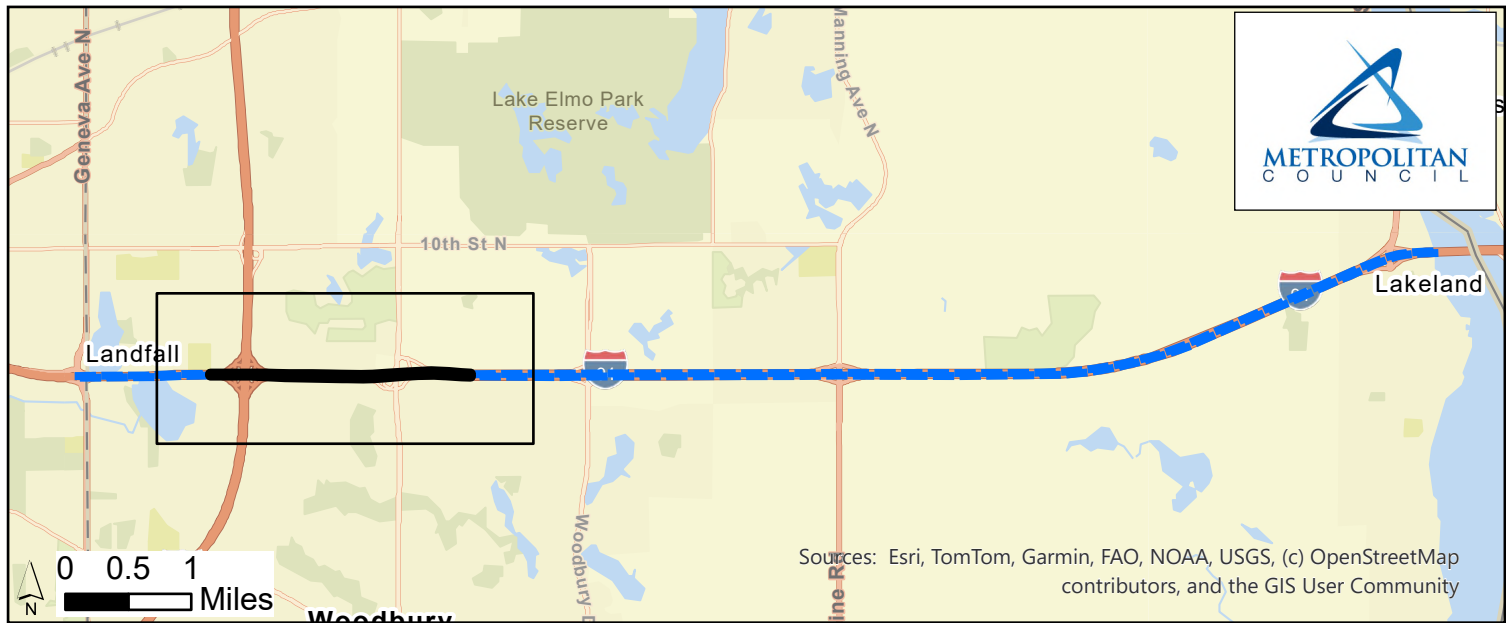
The total project cost remains the same. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 Streamlined TIP Amendment: Three MnDOT Project Adjustments

I-94 from .2 miles west of I-694 in Oakdale to .3 miles east of Radio Drive in Woodbury - Landscaping



- Legend**
- Adjusted Scope
 - Original Scope

2026-2029 TIP/STIP AMENDMENT REQUEST

Please amend the 2026-2029 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to adjust the below project.

Project identification

| | | | |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | 200-020-013 | 200-101-013 | 6280-407 |
| Seq# | 1956 | 1957 | 2200 |
| State Fiscal Year (State) | 2026 | 2026 | 2027 2026 |
| ATP and District | M | M | M |
| Route System | CSAH 120 21 | MSAS 101 | I35E & CSAH 21 |
| Project Number (S.P. #) | 200-020-013 | 200-101-013 | 6280-407 |
| Agency | LITTLE CANADA | LITTLE CANADA | MNDOT |
| Description | CSAH 120 21 (LITTLE CANADA RD) AT CR C (CSAH 23)/LAKE SHORE AVE FROM CR C TO COUNTRY DR IN LITTLE CANADA - ROUNDABOUT AND ROAD DIET (ASSOCIATE TO 200-101-013, <u>6280-407</u>) | COUNTRY DRIVE (MSAS 101) FROM AT LITTLE CANADA RD (CSAH 23 21) TO 0.30 MI. N. OF LITTLE CANADA RD (CSAH 23), I-35E WEST RAMP TERMINALS AND COUNTRY DRIVE (MSAS 101) FROM LITTLE CANADA ROAD TO SOUTH OWASSO BLVD IN LITTLE CANADA; RECONSTRUCT, ROUNDABOUT, SIDEWALK, TRAIL, AND MILL & OVERLAY (ASSOCIATE TO 200-020-013, <u>6280-407</u>) | I35E AND CSAH 21 (LITTLE CANADA RD E) AT EAST AND WEST RAMPS IN LITTLE CANADA - SIGNAL REPLACEMENTS, ROUNDABOUT, ADA (<u>ASSOCIATE TO 200-020-013, 200-101-013</u>) |
| Miles | 0.2 <u>0.27</u> | 0.1 <u>0.27</u> | 0.4 |
| Program | SAFETY HSIP | RECONSTRUCTION | SAFETY CAPACITY |
| Type of Work | ROUNDABOUT | MAJOR CON- BIT | TRAFFIC SIGNAL REVISION |
| Proposed Funds | ATP HSIP | ATP STBG | NHPP |
| Total \$ | 2,825,000 <u>2,605,000</u> | 8,423,750 <u>4,544,000</u> | 2,210,000 |
| FHWA \$ | 2,000,000 | 3,500,000 | 796,500 |
| State \$ | NA | NA | 88,500 |
| Other \$ | 825,000 <u>605,000</u> | 4,923,750 <u>1,044,000</u> | 1,325,000 |

Background and TIP Amendment Need

This formal is for project cost decrease, scope change (200-020-013 & 200-101-013), year change (6280-407) and association of the three projects together.

Fiscal Constraint (as required by 23 CFR 450.216)

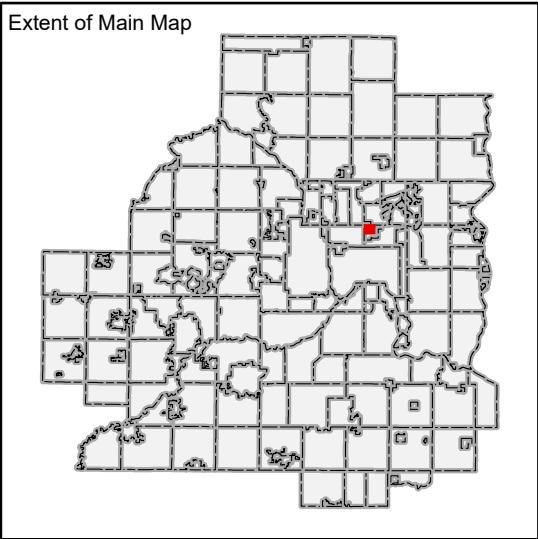
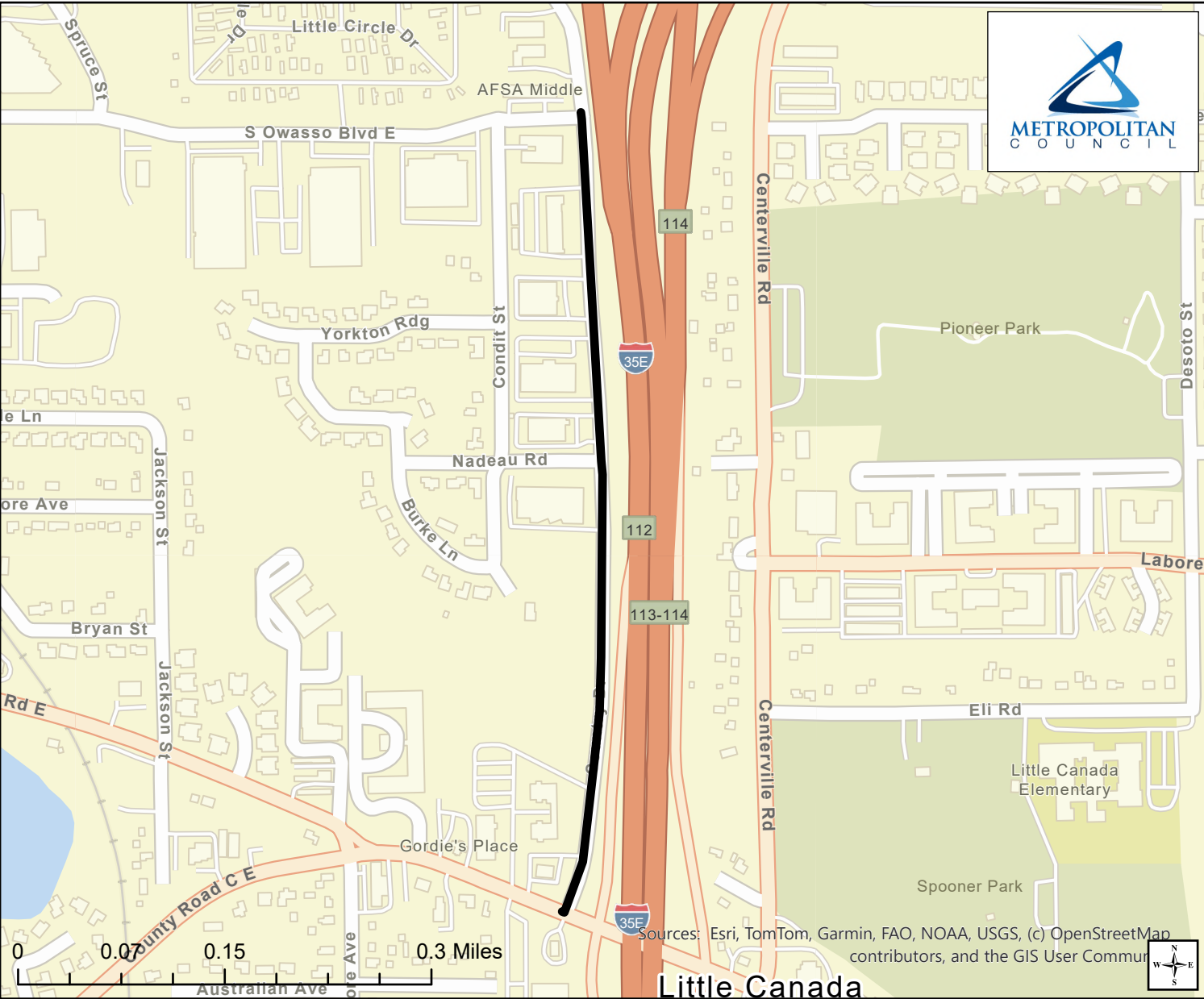
200-020-013 and 200-101-013 have a combined total project cost decrease from \$11,248,750 to \$7,149,000. No additional funds are needed. Therefore, fiscal constraint is maintained.

6280-407 is moving from 2027 to 2026. 1308-29 moved from 2026 to 2027 (TIP action completed 10/30/2025), releasing 2026 federal funds that are sufficient to fund this project. Therefore, fiscal constraint is maintained.

Consistency with MPO Long-Range Plan

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on February 12, 2025.

2026-2029 Streamlined TIP Amendment: Three MnDOT Project Changes
Country Drive (MSAS 101) at Little Canada Road, I-35E west ramp terminals and Country Drive from Little Canada Road to South Owasso Boulevard



Legend
— Project Area