

2026 Final Unified Budget

Ned Smith, CFO

December 3, 2025

Metropolitan Council



No Changes to Proposed Final Budget from Public Comment Budget

- Proposed levy increase remains at 2.0%
- Input from the public that has been received has been forwarded to Council members
- Will incorporate updated November MVST and Transportation Sales/Use Tax State forecast into the 2026 Unified Budget in first 2026 budget amendment
 - First amendment is tentatively scheduled for January 28th, 2026
 - MMB will release the State's Economic Forecast tomorrow, December 4th
 - Management Committee will receive detailed information on the MVST and Sales/Use Tax forecast
 - Council will receive updated forecast on MVST and Transportation Sales/Use Tax again early March



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