



AMCL Professional Services Agreement, Contract 22P018 – Amendment 4



August 12, 2026 | Ned Smith, Sam Paske, Kristin Thompson



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ERP Roadmap

2026

2027

2028

2029

Enterprise Asset
Management (EAMS)

Design

Implementation

AMCL
Octave/21Tech

Procure ERP
Solution

Software Purchase

- Chart of Accounts
- Procurement

Redesign

Implementation

Finance &
Budget

Implementation

Human
Resources

Implementation

BTT Program Support Roles and Staffing

BTT Advisory: Gartner



**Owner's Agent /
Assurance**

System Integrator

Platform

**Business
Transformation**

**Human Resources
Finance & Budget
Procurement**



Gartner

TBD
(future contract)

TBD
(future contract)

TBD
(future contract)

**Asset
Management**



AMCL
(22P018
amendment)

21Tech



**Octave
Attune**
(formerly Hexagon)

AMCL
(22P018
amendment)

Asset Management Context



Met Council Asset Management



Assets:

The infrastructure and equipment that help us serve the region, such as:

- Wastewater treatment systems
- Pipes
- Lift stations
- Light rail lines and cars
- Buses
- Bus and light rail stops
- Facilities and garages

Asset management:

The people, processes, systems and technologies used to ensure Met Council assets are well maintained to support our mission

Asset Management Context

FM 8-1 Management of Regional Assets

- *...ensuring appropriate accountability and stewardship of resources...*
- *Physical Asset Management will focus on best value and life-cycle operation and management while meeting established Customer Levels of Service*



Asset Management by the Numbers

Met Council Asset Highlights

- 110,000+ assets
- Environmental Services
 - 7600 maintenance structures
 - 4600 valves
 - 2100 pumps
 - 600 miles of interceptor sewer lines
- Metro Transit + MTS
 - 2000 revenue/non-rev vehicles
 - 223 BRT and Rail stations
 - ~8,600 bus stops
 - 21 miles of LRT track & infrastructure

Work Management

Over 1000 employees track their work activities in Asset Management Software

~250,000 annual work orders managed

\$50,000,000+ of annual asset expenditures

Work distributed is over the 7-county metro area

Mission Critical Role

Council work performed in TXbase and Oracle WAM

- Vehicle Maintenance
- Rail Systems Maintenance
- Sewer Pipe Maintenance
- Equipment Preventive Maintenance
- Corrective Repairs due to Failures
- Spare Parts Management
- Asset Inventory
- Facility Maintenance
- Regulatory Required Actions
- Safety Critical System Maintenance
- Crew Workload
- Planning
- Condition-Based Maintenance
- Cost Optimization
- Engineering Design Data
- Warranty Claims

EAMS = Enterprise Asset Management Solution

The Met Council is replacing TXbase and WAM with one EAMS to:

Manage Asset- Related Work

- Provide a cost-effective asset management system
- Improve processes across Met Council
- Empower staff with better information and tools

Make Asset Decisions & Plans

- Provide data to manage asset performance
- Facilitate compliance reporting
- Inform decisions to repair or replace assets

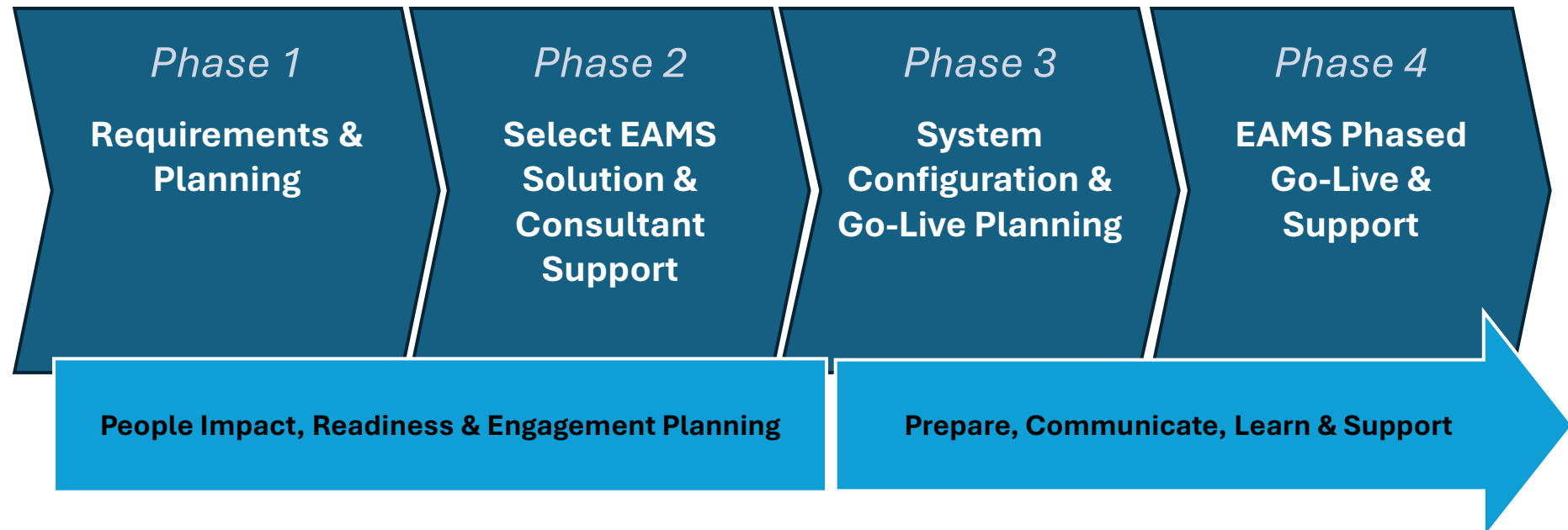
Enterprise Asset Management Solution



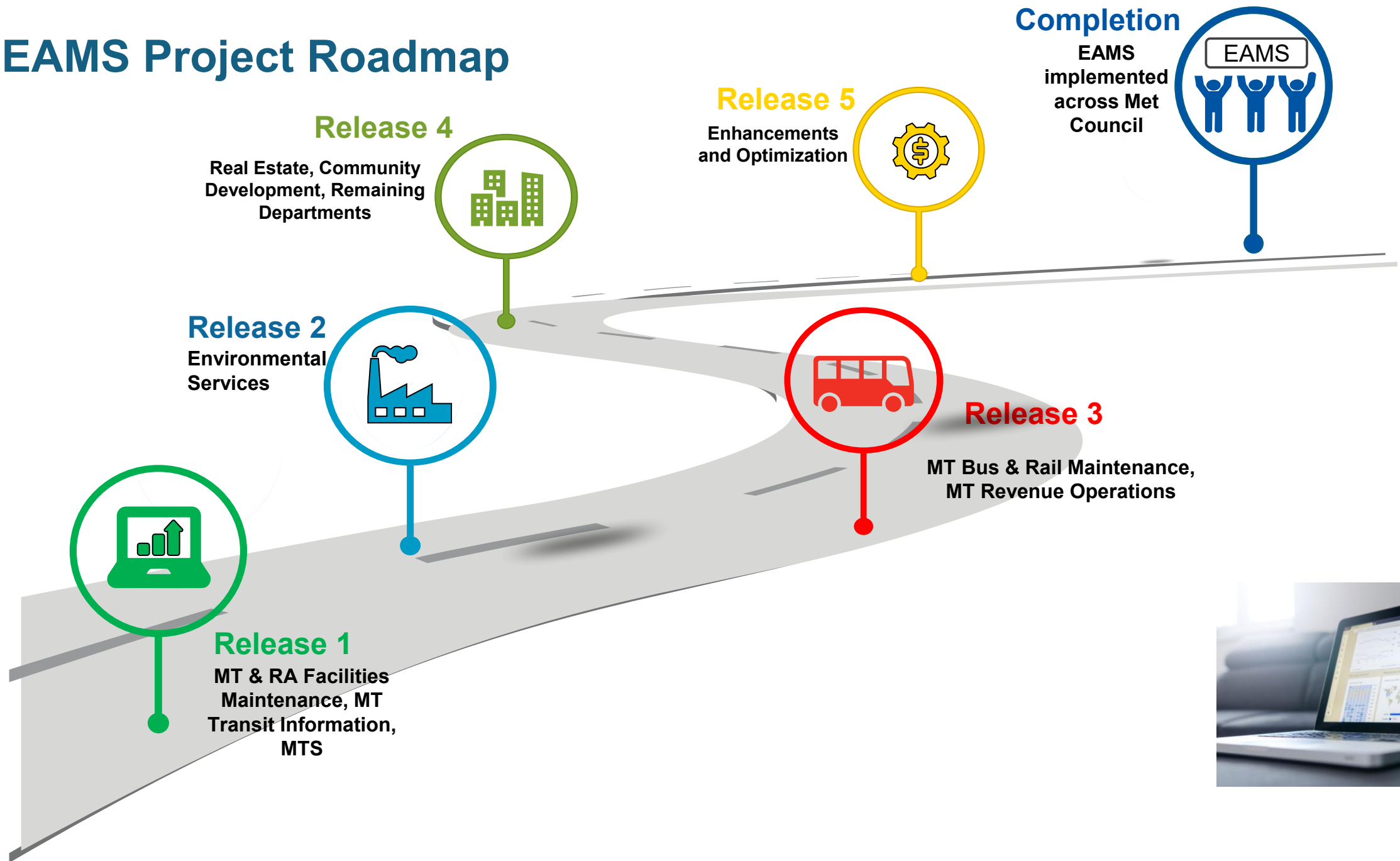
EAMS Project Process

A Four-Phased Project Approach

We are Here ★



EAMS Project Roadmap



EAMS Project Activities - AMCL

Strengthening Asset Management Capabilities

Requirements & Planning

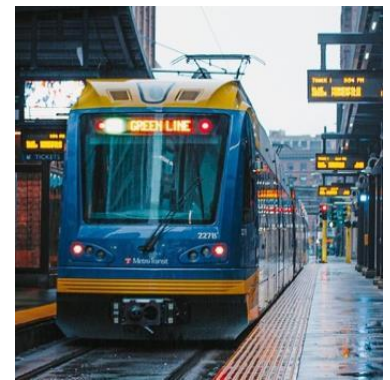
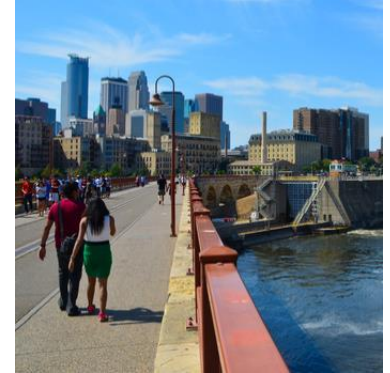
- Current state validation & alignment
- Met Council Capability Model Report
- Asset Management Business Needs Report
- EAMS Vision, Scope & Roadmap
- Business process documentation
- Asset Management training & program development

EAMS Solution & Vendor Selection

- Procurement strategy
- Requirements and supporting materials for RFP
- Vendor selection process support

System Configuration & Go-Live Planning

- Assurance during discovery & global design
- Facilitation of EAMS/ERP system architecture options
- Project management/governance support



AMCL Implementation Activities

Roles

- **Assurance:** Project delivery assurance through phased release plan
- **Strategic Delivery:** Added resources to ensure the EAMS project is a catalyst to:
 - Achieve the Council's full vision for business transformation
 - Advance the Council's asset management program

Benefits

- Assurance that EAMS meets long-term operational needs
- Consistent asset management practices across all divisions
- Reduced lifecycle costs through better data, processes, and system configuration
- Lower project risk and higher implementation success
- Ensures EAM system delivers intended value and performance

Business Item 2026-89



Proposed Action

That the Metropolitan Council authorize the Regional Administrator to negotiate and execute an amendment for contract 22P018 with Turner and Townsend, AMCL Inc., to provide professional consulting services and support that will increase the contract value by \$2,800,000 for a total contract not to exceed amount of \$5,330,000.

Questions

