

Attachment 1: Engineering Cost Estimates by Community

Small Communities Planning Program eligible participants based on adopted eligibility criteria (10/22/2025)	WASTEWATER		WATER SUPPLY		SURFACE WATER MANAGEMENT	TOTAL	RECOMMENDATION (SCENARIO C)
	Type of Wastewater Service	Estimated Cost for Wastewater Engineering Services	Type of Water Supply Service	Estimated Cost for Water Supply Engineering Services	Estimated Cost for Surface Water Engineering Services	Estimated Cost for Engineering Services	Recommended Not-To-Exceed (NTE) Budget Allocation
Bethel	municipal sewer	\$ 58,000	Private wells	\$ 3,000	\$ 30,000	\$ 91,000	\$ 81,500
Birchwood Village	MUSA	\$ 58,000	Public water supply from neighbor	\$ 5,000	\$ 30,000	\$ 93,000	\$ 83,500
Coates	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
Cologne	municipal sewer	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Grey Cloud Island Township	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
Hamburg	municipal sewer	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Hampton	municipal sewer	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Hilltop	MUSA	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Lake St. Croix Beach	unsewered	\$ 8,000	Public water supply from neighbor	\$ 5,000	\$ 30,000	\$ 43,000	\$ 33,500
Lakeland	unsewered	\$ 8,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 56,000	\$ 46,500
Lakeland Shores	unsewered	\$ 8,000	Public water supply from neighbor	\$ 5,000	\$ 30,000	\$ 43,000	\$ 33,500
Landfall	MUSA	\$ 58,000	Private wells	\$ 3,000	\$ 30,000	\$ 91,000	\$ 81,500
Lauderdale	MUSA	\$ 58,000	Public water supply from neighbor	\$ 5,000	\$ 30,000	\$ 93,000	\$ 83,500
Lilydale	MUSA	\$ 8,000	Public water supply from neighbor	\$ 5,000	\$ 30,000	\$ 43,000	\$ 33,500
Loretto	MUSA	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Maple Plain	MUSA	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Mendota	MUSA	\$ 58,000	Public water supply from neighbor	\$ 5,000	\$ 30,000	\$ 93,000	\$ 83,500
Miesville	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
New Germany	municipal sewer	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
New Trier	unsewered	\$ 8,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 56,000	\$ 46,500
Nininger Township	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
Pine Springs	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
Randolph	unsewered	\$ 8,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 56,000	\$ 46,500
Ravenna Township	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
Sciota Township	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
St. Bonifacius	MUSA	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Vermillion	municipal sewer	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
Waterford Township	unsewered	\$ 8,000	Private wells	\$ 3,000	\$ 30,000	\$ 41,000	\$ 31,500
Willernie	MUSA	\$ 58,000	Public (municipal) water supply	\$ 18,000	\$ 30,000	\$ 106,000	\$ 96,500
		\$ 982,000		\$ 294,000	\$ 870,000	\$ 2,146,000	\$ 1,870,500