

Business Item: 2026-78 JT

2026 Budget Amendment – 2nd Quarter



Environment Committee: June 9, 2026

Adam Gordon

ACP Changes



Transfer:

- Program 8086, North Area Interceptor Improvements



- Program 8088, St Paul Interceptor System Improvements
 - Grass Lake Interceptor Rehabilitation
 - 1-MS-100 Condition Assessment

Grass Lake Interceptor Rehabilitation

Rehabilitation and Relocation of the Existing Sewer Pipe

- Address deteriorating infrastructure.
- Relocate pipe to reduce infiltration and inflow due to rising lake levels.
- Improve access to structures.



1-MS-100 Condition Assessment

Evaluation of Existing Sewer

- Constructed between 1934 and 1938.
- 9 miles of Deep Tunnel Interceptor Sewer
- Diameter up to 13 feet 10 inches
- As deep as 200 feet
- Limited access
- Located within the I-94 corridor



Financial Summary



Program	Proposed Change
8086 - North Area Interceptor Improvements	(13,000)
8088 - St Paul Interceptor System Improvements	+(13,000)
TOTAL	+0

Figures are in thousands of dollars

Proposed Action

That the Metropolitan Council amend the 2026 Budget – Authorized Capital Program (ACP) with a reallocation of \$13,000,000 as indicated and in accordance with the Capital Program – Environmental Services (Table 10) and the Capital Program Table – Attachment 3.

Questions

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