

Information Item

Community Development Committee



Meeting date: June 15, 2026

Topic

2027 Preliminary Community Development Operating Budget

District(s), member(s):	All
Policy/legal reference:	Minn. Stat. § 473.13
Staff prepared/presented:	Heather Giesel, Director CD/MTS Finance & Administration, (651) 602-1715
Division/department:	Community Development Division

Background

The Community Development Division Preliminary 2027 Operating Budget supports implementation of *Imagine 2050*, the *2050 Housing Policy Plan*, and the *2050 Regional Parks Policy Plan*. The preliminary budget builds on the 2026 base budget, which includes programmatic and staffing levels from the previous year.

The presentation will provide an overview of division performance towards advancing *Imagine 2050*, general economic conditions, and the preliminary 2027 operating budget. Feedback from Committee members will guide upcoming budget discussions this year.